



CUMBERLAND COUNTY BOARD OF SUPERVISORS

Regular Monthly Meeting
Circuit Courtroom, Cumberland Courthouse
17 Courthouse Circle, Cumberland, VA

April 8, 2025
6:00 p.m.

6:00 p.m. –

1. Call to Order
2. Roll Call of Members
3. Secondary Six Year Plan – VDOT Information
4. Adjourn until 7:00 p.m. Motion

7:00 p.m. –

5. Call to Order
6. Roll Call of Members
7. Welcome and Pledge of Allegiance
8. Invocation
9. County Administrator Comments
10. Approval of Agenda Motion
11. Public Comment – Agenda Items Only
12. State & Local Departments/Agencies/Community Service Provider Reports
 - a. Cumberland County Public Schools Information
 - b. Cumberland County Public Library Information
 - c. Cumberland Fire & EMS Information
 - d. VDOT Information

For questions or information, please contact info@cumberlandcounty.virginia.gov or call 804-492-3800.

- e. Finance Report
 - i. Supplemental Appropriation request
 - 1. Animal Friendly License Plates ([pg. 1-2](#)) **Motion**
 - 2. Virginia Department of Fire Programs; Aid to Localities ([pg. 3-8](#)) **Motion**
 - ii. Request for refunds – overpayment of taxes
 - 1. Pine View Bulk Foods ([pg. 9-10](#)) **Motion**
 - 2. Opterra Solutions, Inc. ([pg. 11-12](#)) **Motion**
 - iii. Monthly Budget Report ([pg. 13-20](#)) **Information**
 - f. Planning and Zoning Report
 - i. Planning Project Updates ([pg. 21-32](#)) **Information**
 - ii. Board of Zoning Appeals (BZA) Vacancy ([pg. 33](#)) **Information**
 - g. County Attorney’s Report
- 13. Consent Agenda **Motion****
- a. Approval of Bills
 - b. Approval of Minutes (March 11, 2025, and March 25, 2025) ([pg. 34-42](#))
 - c. Appointments
 - i. Board of Zoning Appeals Reappointments – Dr. William Burger and Mr. Chant Connock ([pg. 43](#))
- 14. Old Business**
- 15. New Business**
- a. Cumberland County Communication Initiatives ([pg. 44](#)) **Information**
- 16. Public Hearings**
- 17. Additional Information – ([pg. 45-54](#))**
- a. Treasurer’s Report
 - b. DMV Report
 - c. Monthly Building Inspections Report
 - d. Monthly Business License Report – January, February and March 2025
 - e. Commonwealth Regional Council Report
 - f. Approved Planning Commission meeting minutes – N/A
 - g. Approved Economic Development Authority minutes – N/A
 - h. Approved BZA minutes – N/A
- 18. Public Comment**
- 19. Chairman and Board Member Comments**
- 20. Adjourn into Closed Meeting **Motion****

Subject Matter: Discussion of Performance of County Personnel

Purpose of Meeting: Allow Board Members to Evaluate Communication and Performance of County Personnel.

For questions or information, please contact info@cumberlandcounty.virginia.gov or call 804-492-3800.

Exemption: Pursuant to VA. Code § 2.2-3711.A.1: Personnel – Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body.

21. Reconvene in Open Meeting

Motion

Roll call vote pursuant to Virginia Code § 2.2-3712 certifying “that to the best of each member’s knowledge (i) only public business matters lawfully exempted from open meeting requirements under this chapter, (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting by the public body, and (iii) no action was taken in closed meeting.”

22. Adjourn –



DATE: March 27, 2025

TO: Cumberland County Board of Supervisors

FROM: Jennifer Crews, Assistant County Administrator of Finance & Administration

RE: Supplemental Appropriation Request – Animal Friendly Plates Distribution

Background

The Virginia Department of Motor Vehicles has remitted funds to Cumberland County for the local share of license plate fees collected on the sale of Animal Friendly License Plates. Pursuant to VA Code §46.2-749.2:7, for each twenty-five-dollar fee collected in excess of 1,000 registrations for Animal Friendly Plates, fifteen dollars is to be paid to the locality in which the vehicles are registered. These funds are remitted to the locality on an annual basis. The total for FY '23 to FY '25 is \$724.64. In addition, the allocated funds must be used to support sterilization programs for dogs and cats. The local not-for-profit organization that supports this program for Cumberland County Animal Control is Richmond Ruff House.

Recommendation

It is my recommendation that the Board approve a supplemental appropriation in the amount of \$724.64 to remit these funds to Richmond Ruff House.

Code of Virginia
Title 46.2. Motor Vehicles
Subtitle II. Titling, Registration and Licensure
Chapter 6. Titling and Registration of Motor Vehicles
Article 10. Special License Plates

§ 46.2-749.2:7. Special license plates for supporters of dog and cat sterilization programs; fees

A. On receipt of an application and payment of the fee prescribed by this section, the Commissioner shall issue special license plates to supporters of dog and cat sterilization programs.

B. The annual fee for plates issued pursuant to this section shall be twenty-five dollars in addition to the prescribed fee for state license plates. For each such twenty-five-dollar fee collected in excess of 1,000 registrations pursuant to this section, fifteen dollars shall be paid into the state treasury and credited to a special nonreverting fund known as the Dog and Cat Sterilization Fund, established within the Department of Accounts. These funds shall be paid annually to the locality in which the vehicle is registered and shall be used by the localities to which they are paid to support sterilization programs for dogs and cats.

Each affected locality shall annually certify in a manner prescribed by the Commissioner that these funds have been or are being used to support sterilization programs for dogs and cats. If an affected locality does not have such a sterilization program, it shall (i) make the funds available to any private, nonprofit sterilization program for dogs and cats in that locality; (ii) return the funds to the Commissioner; or (iii) refuse the funds. Any funds refused, returned to the Commissioner, or otherwise not paid to an affected locality shall be distributed to other affected localities on a pro rata basis.

1996, c. [922](#).

The chapters of the acts of assembly referenced in the historical citation at the end of this section(s) may not constitute a comprehensive list of such chapters and may exclude chapters whose provisions have expired.



DATE: April 2, 2025

TO: Cumberland County Board of Supervisors
Derek Stamey, County Administrator

FROM: Jennifer Crews, Assistant County Administrator for
Finance & Administration

RE: Aid to Localities Funding

Background

As established in the Code of Virginia §38.2-401, The Virginia Department of Fire Programs is responsible for allocating funds to Virginia counties, cities and towns on an annual basis. These funds are to be used for training, fire fighting equipment, and protective clothing for local fire departments. The allocations are based on population and are derived from an annual assessment against certain licensed insurance companies doing business within the Commonwealth as defined within the Code of Virginia. The county has received its FY '25 ATL funding in the amount of \$46,914.00 and will be issued to the fire departments equally.

The current approved budget includes an appropriation of \$37,000.00. Therefore, I am requesting an additional appropriation of \$9,914.00.

Recommendation

It is my recommendation that the Board approves an additional appropriation in the amount of \$9,914.00 in order to allocate 100% of the funding received through the Virginia Department of Fire Programs totaling \$46,914.00. There are no local funds required for this appropriation.

Virginia Total		322	8,631,393	\$ 45,793,418		0
Description	FIN	FIPS Code	Population ²	FY 2025 Allocation 06/30/24	PAYMENT (100%)	Transfer (Quarter)
Accomack Co.	0000062868	001	24,305	\$ 124,561	\$ -	
Albemarle Co.	0000055787	003	111,909	\$ 573,525	\$ -	
Alleghany Co.	0000050451	005	14,656	\$ 75,111	\$ -	
Amelia Co.	0000050352	007	13,265	\$ 67,982	\$ -	
Amherst Co.	0000050709	009	29,197	\$ 149,632	\$ -	
Appomattox Co.	0000070541	011	14,084	\$ 72,179	\$ -	
Arlington Co.	0000055179	013	238,643	\$ 1,223,027	\$ -	
Augusta Co.	0000053514	015	76,585	\$ 392,492	\$ -	
Bath Co.	0000054962	017	4,209	\$ 30,000	\$ -	
Bedford Co.	0000053192	019	72,805	\$ 373,120	\$ -	
Bland Co.	0000049994	021	6,270	\$ 32,133	\$ -	
Botetourt Co.	0000059429	023	31,187	\$ 159,831	\$ -	
Brunswick Co.	0000052074	025	14,296	\$ 73,266	\$ -	
Buchanan Co.	0000058371	027	19,480	\$ 99,834	\$ -	
Buckingham Co.	0000050819	029	16,388	\$ 83,987	\$ -	
Campbell Co.	0000053925	031	51,228	\$ 262,540	\$ -	
Caroline Co.	0000050384	033	29,523	\$ 151,303	\$ -	
Carroll Co.	0000050477	035	26,271	\$ 134,637	\$ -	
Charles City Co.	0000101865	036	6,773	\$ 34,711	\$ -	
Charlotte Co.	0000087842	037	9,452	\$ 48,441	\$ -	
Chesterfield Co.	0000055186	041	364,548	\$ 1,868,281	\$ -	
Clarke Co.	0000065373	043	9,460	\$ 48,482	\$ -	
Craig Co.	0000054437	045	4,767	\$ 30,000	\$ -	
Culpeper Co.	0000052065	047	32,490	\$ 166,509	\$ -	
Cumberland Co.	0000050267	049	9,154	\$ 46,914	\$ -	
Dickenson Co.	0000032598	051	12,019	\$ 61,596	\$ -	
Dinwiddie Co.	0000053747	053	27,490	\$ 140,884	\$ -	
Essex Co.	0000111456	057	8,406	\$ 43,080	\$ -	
Fairfax Co.	0000056645	059	1,105,626	\$ 5,666,249	\$ -	
Fauquier Co.	0000053804	061	62,044	\$ 317,973	\$ -	
Floyd Co.	0000111457	063	15,028	\$ 77,017	\$ -	
Fluvanna Co.	0000053940	065	27,211	\$ 139,454	\$ -	
Franklin Co.	0000054829	067	49,315	\$ 252,736	\$ -	
Frederick Co.	0000046246	069	88,048	\$ 451,239	\$ -	
Giles Co.	0000055332	071	9,789	\$ 50,168	\$ -	
Gloucester Co.	0000050435	073	38,711	\$ 198,391	\$ -	
Goochland Co.	0000050207	075	24,727	\$ 126,724	\$ -	
Grayson Co.	0000053275	077	13,727	\$ 70,350	\$ -	
Greene Co.	0000050255	079	20,203	\$ 103,539	\$ -	
Greensville Co.	0000050198	081	10,873	\$ 55,723	\$ -	
Halifax Co.	0000056801	083	24,685	\$ 126,509	\$ -	
Hanover Co.	0000046248	085	102,414	\$ 524,864	\$ -	
Henrico Co.	0000046249	087	334,389	\$ 1,713,718	\$ -	
Henry Co.	0000053938	089	50,196	\$ 257,251	\$ -	
Highland Co.	0000050955	091	2,067	\$ 30,000	\$ -	
Isle of Wight Co.	0000055532	093	27,327	\$ 140,049	\$ -	
James City Co.	0000055943	095	78,254	\$ 401,046	\$ -	
King & Queen Co.	0000054590	097	6,608	\$ 33,866	\$ -	
King George Co.	0000052252	099	26,723	\$ 136,953	\$ -	
King William Co.	0000051259	101	14,396	\$ 73,778	\$ -	
Lancaster Co.	0000053598	103	8,693	\$ 44,551	\$ -	
Lee Co.	0000054484	105	19,677	\$ 100,843	\$ -	
Loudoun Co.	0000053614	107	354,991	\$ 1,839,802	\$ -	

Commonwealth of Virginia

EDI Remittance Detail

Total Amount: 46,914.00

Deposit Date: 03/14/2025

Trace Number 82607818

Agy No	Amt.	CDS Offset Amount	TOP Offset Amount	Invoice Number	Invoice Date	Cust. Number	Voucher Number	Description
960	46,914.00	0.00	0.00	3Q25ATL049	03/07/2025		00008134	Cumberland County FPF
Tot 960	46,914.00							

§ 38.2-401. Fire Programs Fund

A. 1. There is hereby established in the state treasury a special nonreverting fund to be known as the Fire Programs Fund, hereinafter referred to as "the Fund." The Fund shall be administered by the Department of Fire Programs under policies and definitions established by the Virginia Fire Services Board. All moneys collected pursuant to the assessment made by the Commission pursuant to subdivision 2 of this subsection shall be paid into the state treasury and credited to the Fund. The Fund shall also consist of any moneys appropriated thereto by the General Assembly and any grants or other moneys received by the Virginia Fire Services Board or Department of Fire Programs for the purposes set forth in this section. Any moneys deposited to or remaining in such Fund during or at the end of each fiscal year or biennium, including interest thereon, shall not revert to the general fund but shall remain in the Fund. Interest earned on all moneys in the Fund and interest earned on moneys held by the Commission pursuant to subdivision 2 of this subsection prior to the deposit of such moneys into the Fund, including interest earned on such moneys during any period when the Commission is reconciling payments from insurers, shall remain in or be deposited into the Fund, as the case may be, and be credited to it. Such interest shall be set aside for fire service purposes in accordance with policies developed by the Virginia Fire Services Board. Notwithstanding any other provision of law to the contrary, policies established by the Virginia Fire Services Board for the administration of the Fund, and any grants provided from the Fund, that are not inconsistent with the purposes set out in this section shall be binding upon any locality that accepts such funds or related grants. The Commission shall be reimbursed from the Fund for all expenses necessary for the administration of this section. The balance of moneys in the Fund shall be allocated periodically as provided in this section. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Executive Director of the Department of Fire Programs (Director) or his designee.

2. The Commission shall annually assess against all licensed insurance companies doing business in the Commonwealth by writing any type of insurance as defined in §§ 38.2-110, 38.2-111, 38.2-126, 38.2-130 and 38.2-131 and those combination policies as defined in § 38.2-1921 that contain insurance as defined in §§ 38.2-110, 38.2-111 and 38.2-126, an assessment in the amount of one percent of the total direct gross premium income for such insurance. Such assessment shall be apportioned, assessed and paid as prescribed by § 38.2-403. In any year in which a company has no direct gross premium income or in which its direct gross premium income is insufficient to produce at the rate of assessment prescribed by law an amount equal to or in excess of \$100, there shall be so apportioned and assessed against such company a contribution of \$100.

B. After reserving funds for the Fire Services Grant Program and Dry Fire Hydrant Grant Program pursuant to subsection D, 75 percent of the remaining moneys available for allocation from the Fund shall be allocated to the several counties, cities, and towns of the Commonwealth providing fire service operations to be used for the improvement of volunteer and career fire services in each of the receiving localities. Funds allocated to the counties, cities, and towns pursuant to this subsection shall not be used directly or indirectly to supplant or replace any other funds

appropriated by the counties, cities, and towns for fire service operations. Such funds shall be used solely for the purposes of (i) training volunteer or career firefighting personnel in each of the receiving localities; (ii) funding fire prevention and public safety education programs; (iii) constructing, improving, and expanding regional or local fire service training facilities; (iv) purchasing emergency medical care and equipment for fire personnel; (v) payment of personnel costs related to fire and medical training for fire personnel; (vi) purchasing personal protective equipment, vehicles, equipment, and supplies for use in the receiving locality specifically for fire service purposes; or (vii) providing training and education and purchasing products, including personal protective equipment, diesel exhaust removal systems, decontamination equipment, and commercial extractors, that are designed to reduce the incidence of cancer among firefighters. Notwithstanding any other provision of the Code, when localities use such funds to construct, improve, or expand fire service training facilities, fire-related training provided at such training facilities shall be by instructors certified or approved according to policies developed by the Virginia Fire Services Board. Distribution of this 75 percent of the Fund shall be made on the basis of population as provided for in §§ 4.1-116 and 4.1-117; however, no county or city eligible for such funds shall receive less than \$10,000, nor eligible town less than \$4,000. The Virginia Fire Services Board shall be authorized to exceed allocations of \$10,000 for eligible counties and cities and \$4,000 for eligible towns, respectively. Allocations to counties, cities, and towns receiving such allocations shall be fair and equitable as set forth in Board policy. Any increases or decreases in such allocations shall be uniform for all localities. In order to remain eligible for such funds, each receiving locality shall report annually to the Department on the use of the funds allocated to it for the previous year and shall provide a completed Fire Programs Fund Disbursement Agreement form. Each receiving locality shall be responsible for certifying the proper use of the funds. If, at the end of any annual reporting period, a satisfactory report and a completed agreement form have not been submitted by a receiving locality, any funds due to that locality for the next year shall not be retained. Such funds shall be added to the 75 percent of the Fund allocated to the counties, cities, and towns of the Commonwealth for improvement of fire services in localities.

C. The remainder of the moneys available for allocation from the Fund shall be used for (i) the purposes of carrying out the powers and duties assigned to the Department of Fire Programs under Chapter 2 (§ 9.1-200) of Title 9.1, which shall include providing funded training and administrative support services for nonfunded training to localities and (ii) the payment of the compensation and costs of expenses of the members of the Fire Services Board in performing their official duties; however, the Fund shall not be used for salaries or operating expenses associated with the Office of the State Fire Marshal.

D. The Fire Services Grant Program is hereby established and will be used as grants to provide regional fire services training facilities, to finance the Virginia Fire Incident Reporting System and to build or repair live fire training structures as determined by the Virginia Fire Services Board. Beginning January 1, 1996, \$1 million from the assessments made pursuant to this section shall be distributed each year for the Fire Services Grant Program to be used as herein provided, and \$100,000 shall be distributed annually for continuing the statewide Dry Fire Hydrant Grant Program. Moneys allocated pursuant to this subsection shall be used for the purposes stated in this subsection, and for no other purpose. All grants provided from these programs shall be administered by the Department according to the policies established by the Virginia Fire Services Board.

E. Moneys in the Fund shall not be diverted or expended for any purpose not authorized by this

section.

F. The Director shall establish written standards for determining the extent to which clients outside the Commonwealth shall be financially responsible for the cost of fire and emergency services training provided by the Department of Fire Programs. Revenues generated by such training shall be retained in the Fire Programs Fund and may be used solely for providing additional funded direct training to members of Virginia's fire and emergency services.

1985, c. 545, § 38.1-44.1; 1986, cc. 60, 562; 1988, c. 336; 1995, cc. [615](#), [637](#); 1997, c. [791](#); 1998, cc. [166](#), [877](#); 2000, c. [820](#); 2001, cc. [397](#), [413](#); 2002, c. [389](#); 2004, c. [164](#); 2006, cc. [58](#), [322](#); 2007, cc. [647](#), [741](#); 2018, c. [649](#); 2019, c. [509](#).

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DATE: March 27, 2025
TO: Cumberland County Board of Supervisors
Derek Stamey, County Administrator
FROM: Jennifer Crews, Assistant County Administrator for
Finance and Administration
RE: Refund for overpayment of taxes

Background

In accordance with Code of Virginia §58.1-3990, the Treasurer's office is requesting the Board of Supervisors approve a personal property tax refund to Pine View Bulk Foods for the 2023 and 2024 tax years. The Commissioner of Revenue has abated the personal property taxes which results in a refund of \$3,672.54.

Recommendation

It is my recommendation that the board authorizes the Treasurer to issue the tax refund in the amount of \$3,672.54 to Pine View Bulk Foods.



L.O. Pfeiffer, Jr.
TREASURER OF CUMBERLAND COUNTY
P.O. Box 28
Cumberland, VA 23040
(804) 492-4297
Fax (804) 492-5365



TO: Derek Stamey, County Administrator

FROM: L.O. Pfeiffer, Jr. *LOP*

RE: Refund on Overpayment of Taxes

Date: March 27, 2025

The Commissioner of Revenue's Office has processed an abatement to a Personal Property Tax assessment for Tax Years 2023-24 for Pine View Bulk Foods. This abatement results in a refund to them in the amount of \$3,672.54 for overpayment of taxes.

By law, approval from the Board of Supervisors is required before issuing a refund of taxes over \$2,500.00. I am therefore requesting that the Board of Supervisors authorize the Treasurer to issue the check for the tax refund.

Please let me know if you need any additional information on this.

Cc: The Honorable Julie Phillips
Jennifer Crews, Finance Director



DATE: March 27, 2025
TO: Cumberland County Board of Supervisors
Derek Stamey, County Administrator
FROM: Jennifer Crews, Assistant County Administrator for
Finance and Administration
RE: Refund for overpayment of taxes

Background

In accordance with Code of Virginia §58.1-3990, the Treasurer’s office is requesting the Board of Supervisors approve a personal property tax refund to Opterra Solutions, Inc. for the 2024 tax year. The Commissioner of Revenue has abated the personal property taxes which results in a refund of \$10,136.68.

Recommendation

It is my recommendation that the board authorizes the Treasurer to issue a tax refund in the amount of \$10,136.68 to Opterra Solutions, Inc. for the overpayment of taxes.



L.O. Pfeiffer, Jr.
TREASURER OF CUMBERLAND COUNTY
P.O. Box 28
Cumberland, VA 23040
(804) 492-4297
Fax (804) 492-5365



TO: Derek Stamey, County Administrator

FROM: L.O. Pfeiffer, Jr. *AP*

RE: Refund on Overpayment of Taxes

Date: March 21, 2025

The Commissioner of Revenue's Office has processed an abatement to a Personal Property Tax assessment for Tax Year 2024 for Opterra Solutions, Inc. This abatement results in a refund to them in the amount of \$10,136.68 for overpayment of taxes.

By law, approval from the Board of Supervisors is required before issuing a refund of taxes over \$2,500.00. I am therefore requesting that the Board of Supervisors authorize the Treasurer to issue the check for the tax refund.

Please let me know if you need any additional information on this.

Cc: The Honorable Julie Phillips
Jennifer Crews, Finance Director

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For March 2025

	Estimated 2024/2025 Budget to Date	Actual 2024/2025 Budget to Date	(Over) or Under Budget to Date
Revenue			
Balance Forward		10,111,136.98	
Fund Revenue	56,515,977.63	37,644,902.83	18,871,074.80
Total Revenue	56,515,977.63	47,756,039.81	8,759,937.82
Expenditures			
* Board of Supervisors *	54,545.00	43,310.94	11,234.06
* County Administrator *	285,960.00	212,690.69	73,269.31
* Legal Services *	51,530.00	97,434.19	(45,904.19)
* Independent Auditor *	100,000.00	91,030.00	8,970.00
* Commissioner of Revenue *	318,082.00	236,167.85	81,914.15
* Treasurer *	408,852.00	307,775.41	101,076.59
* Accounting *	241,373.00	192,970.48	48,402.52
* Data Processing *	308,655.00	258,180.87	50,474.13
* Electoral Board *	36,937.00	28,249.53	8,687.47
* Registrar *	139,932.00	109,645.27	30,286.73
* Circuit Court *	17,890.00	17,979.49	(89.49)
* General District Court *	5,229.00	1,769.48	3,459.52
* Magistrate *	2,330.00	635.33	1,694.67
* Clerk of Circuit Court *	410,918.00	348,483.18	62,434.82
* Law Library *	1,200.00	958.36	241.64
* Victim and Witness Assistance *	71,345.00	44,198.62	27,146.38
* Commonwealth's Attorney *	277,222.00	202,957.24	74,264.76
* Sheriff *	2,210,854.00	1,599,932.29	610,921.71
* School Resource Officer *	199,319.00	153,076.29	46,242.71
* E911 *	114,150.00	59,677.66	54,472.34
* Forestry Service *	8,804.00	8,433.99	370.01
* CUMBERLAND FIRE & EMS *	1,571,357.00	1,363,174.54	208,182.46
* Probation Office *	1,400.00		1,400.00
* Correction & Detention *	482,000.00	453,254.64	28,745.36
* Building Inspections *	171,197.00	131,495.55	39,701.45
* Animal Control *	226,960.00	174,918.10	52,041.90
* Medical Examiner *	200.00	160.00	40.00
* Refuse Disposal *	1,068,968.00	670,253.33	398,714.67
* General Properties *	1,156,297.00	894,465.69	261,831.31
* Supplement of Local Health Dept *	133,379.00	100,381.91	32,997.09
* Piedmont Senior Resources *	14,802.00	14,802.00	
* Chapter 10 Board - Crossroads *	39,816.00	29,862.00	9,954.00
* Free Clinic of Powhatan *	10,000.00		10,000.00
* Heart of Virginia Free Clinic *	2,000.00		2,000.00
* CSA Management *	21,260.00	15,346.64	5,913.36
* Community Colleges *	10,434.00	10,465.89	(31.89)
* Recreation *	149,728.00	111,577.50	38,150.50
Cumberland Youth Athletic Assoc.	10,000.00	10,000.00	
* Local Library *	178,463.00	178,463.00	
* Planning Commission *	11,357.00	2,312.02	9,044.98
* Planning/Zoning Dept. *	102,526.00	77,332.21	25,193.79
* Community & Economic Developmnt *	1,000.00		1,000.00

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For March 2025

	Estimated 2024/2025 Budget to Date	Actual 2024/2025 Budget to Date	(Over) or Under Budget to Date
Expenditures			
* Board of Zoning Appeals *	1,270.00	555.38	714.62
Steps	31,745.00	18,997.50	12,747.50
Commonwealth Regional Council	19,000.00	19,000.00	
VA Heartland Regional Econ. Dev.	25,000.00	25,000.00	
Piedmont Area Veterans Council	5,000.00	5,000.00	
* Farmville Area Chamber of Commerc	1,500.00	1,500.00	
* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	
* Friends of CCAC *		724.64	(724.64)
Piedmont Habitat for Humanity	5,000.00	5,000.00	
Peter Francisco SWD	15,000.00	7,500.00	7,500.00
* Extension Agents *	64,118.00	31,629.26	32,488.74
* NONDEPARTMENTAL *	20,500.00	9,746.75	10,753.25

TRANSFERS	10,455,557.30	6,161,151.27	4,294,406.03
COMMONWEALTH'S ATTORNEY	10,000.00		10,000.00
SHERIFF	20,000.00	500.00	19,500.00
* Administration *	2,537,698.00	1,369,618.52	1,168,079.48
	24,326,407.97	16,582,306.62	7,744,101.35
	1,491,734.00	888,604.58	603,129.42
* SEWER *	6,278.11		6,278.11
* CUMBERLAND RESCUE SQUAD *		7,075.00	(7,075.00)
* PLANNING & ZONING DEPT. *	7,253.89		7,253.89
* MAINTENANCE -GENERAL PROPERTIES *	4,153.84	29,584.93	(25,431.09)
* SHERIFF'S OFFICE *	5,085.35		5,085.35
* COURTHOUSE *	44,890.17	47,484.10	(2,593.93)
* COMMUNICATIONS PROJECT *	2,037,044.58	1,953,333.65	83,710.93
* PARKS & RECREATION *	6,813.74		6,813.74
* Elementary School-Truist Loan *	60,070.00	60,069.71	.29
* High/Middle School - VPSA Loan *	803,501.00	804,175.55	(674.55)
* HS/MS-VPSA LOAN #2 *	1,578,433.00	1,577,432.50	1,000.50
* PUBLIC FACILITY BOND 2020 *	362,387.00	181,232.26	181,154.74
* Communications Equipment Loan *	134,610.00	134,610.84	(.84)
	675,671.00	507,933.60	167,737.40
* SEWER FUND - Enterprise Fund *	356,362.00	311,990.05	44,371.95
* WATER FUND - ENTERPRISE FUND *	188,112.00	238,851.45	(50,739.45)
WATER AND SEWER INFRASTRUCTURE	60,275.00	60,275.00	
BROADBAND	335,168.83		335,168.83
SERVER REFRESH	4,960.85	1,461.50	3,499.35
AFID GRANT	5,000.00		5,000.00
COMMUNITY CENTER PURCHASE	154,106.00	161,648.58	(7,542.58)
	25,000.00	25,468.38	(468.38)
Total Expenditure	56,515,977.63	39,486,283.80	17,029,693.83
Total Revenues			
Less Total Expenditures		8,269,756.01	(8,269,756.01)

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
	---FINAL TOTAL---	.00	.00	.00	.00	.00	.00	.00
	GL060AA							

4/02/2025 CUMBERLAND CO REVENUE SUMMARY 7/01/2024 - 3/31/2025 BUDGET AMOUNT APPR. AMOUNT TIME 11:45 PAGE 2

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	UNENCUMBERED BALANCE	% UNCOLLECTED
FUND #-100	** GENERAL FUND REVENUES**						
1101	** Real Estate Taxes **	7,140,512.00	7,140,512.00	65,200.76	3,557,430.63	3,583,081.37	50.17
1102	* Real/Personal Public Service *	796,000.00	796,000.00	.00	544,191.46	251,808.54	31.63
1103	* Personal Property Taxes *	2,933,450.00	2,935,450.00	107,699.29	2,968,696.01	33,246.01	1.13
1104	* Machinery & Tools *	160,000.00	168,750.00	565.13	176,409.59	7,659.59	4.53
1106	* Penalties & Interest *	313,000.00	313,000.00	38,207.58	230,508.12	82,491.88	26.35
1201	* Local Sales & Use Taxes *	815,000.00	815,000.00	57,436.42	615,839.26	199,160.74	24.43
1202	* Consumer' Utility Taxes *	181,000.00	181,000.00	8,388.90	134,991.31	46,008.69	25.41
1203	* Business License Taxes *	115,000.00	115,000.00	32,038.97	131,180.92	16,180.92	14.07
1204	* Franchise License Taxes *	18,000.00	18,000.00	.00	.00	18,000.00	100.00
1205	* Motor Vehicle License Tax *	240,000.00	240,000.00	9,788.88	218,682.08	21,317.92	8.88
1207	* Taxes On Recordation & Wills *	119,500.00	119,500.00	7,279.59	113,448.70	6,051.30	5.06
1301	* Animal Licenses *	3,500.00	3,500.00	280.00	3,123.00	377.00	10.77
1303	* Permits & Other Licenses *	1,495,300.00	1,495,300.00	15,312.24	1,503,892.43	8,592.43	.57
1401	* Court Fines & Forfeitures *	95,000.00	95,000.00	2,930.97	61,665.98	33,334.02	35.08
1501	* Revenue From Use Of Money *	330,000.00	330,000.00	.00	322,395.67	7,604.33	2.30
1502	* Revenue From Use Of Property *	9,100.00	9,100.00	750.50	2,643.10	6,456.90	70.95
1601	* Court Costs *	41,360.00	41,360.00	3,027.93	35,180.54	6,179.46	14.94
1602	* Commonwealth's Attorney Fees *	800.00	800.00	66.99	722.42	77.58	9.69
1603	* Charges For Law Enforcement *	7,500.00	7,500.00	.00	4,252.18	3,247.82	43.30
1604	*Charges for Fire & Rescue Service	300,000.00	300,000.00	10,320.82	239,950.70	60,049.30	20.01
1606	* Charges For Other Protection *	.00	.00	470.00	1,031.45	1,031.45	100.00
1608	* Charges Sanitation & Removal *	1,000.00	1,000.00	292.25	1,592.25	592.25	59.22
1612	* REC DEPT - ADULT LEAGUE FEES *	.00	.00	.00	1,050.00	1,050.00	100.00
1613	* Charges For Parks & Recreation *	17,200.00	17,200.00	370.00	2,647.77	14,552.23	84.60
1616	* Charges For Planning / Com Dev *	12,900.00	12,900.00	6,635.00	24,700.00	11,800.00	91.47
1899	* Miscellaneous *	1,655,374.00	2,608,897.30	54,900.64	1,239,318.81	1,369,578.49	52.49
1902	* Recovered Costs *	300,000.00	300,000.00	.00	246,085.83	53,914.17	17.97
2101	* Service Charges *	60,000.00	60,000.00	.00	40,942.63	19,057.37	31.76
2201	**NON-CATEGORICAL AID**	1,163,835.00	1,163,835.00	21,097.21	1,058,163.27	105,671.73	9.07
2301	* Commonwealth Attorney *	222,861.00	222,861.00	18,394.88	160,312.43	62,548.57	28.06
2302	* Sheriff *	864,602.00	864,602.00	71,759.34	635,576.72	229,025.28	26.48
2303	* Commissioner Of Revenue *	131,288.00	131,288.00	11,011.25	97,816.22	33,471.78	25.49
2304	* Treasurer *	137,442.00	137,442.00	11,147.08	103,552.03	33,889.97	24.65
2306	* Registrar/Electoral Boards *	57,494.00	57,494.00	.00	.00	57,494.00	100.00
2307	* Clerk Of The Circuit Court *	258,188.00	258,188.00	47,435.77	208,430.55	49,757.45	19.27
2308	* DMV License Agent *	25,000.00	25,000.00	2,313.23	24,381.52	618.48	2.47
2404	**GRANT FUNDS**	75,114.00	127,466.00	51,408.29	209,554.17	82,088.17	64.40
3301	**GRANT FUNDS**	162,016.00	162,016.00	.00	224,982.11	62,966.11	38.86
	---FUND TOTAL---	20,258,336.00	21,274,961.30	656,529.91	15,145,341.86	6,129,619.44	28.81

FUND # -150 * Asset Forfeiture Revenue *
 1501 INTEREST-STATE 17.95- 100.00-
 2402 ASSET FORFEITURE REVENUE (STATE) 29,081.10 96.93
 --FUND TOTAL-- 29,063.15 96.87
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REVENUE SUMMARY
 CUMBERLAND CO 30,000.00 936.85
 7/01/2024 - 3/31/2025 APPR. AMOUNT
 BUDGET AMOUNT 30,000.00 936.85
 CURRENT AMOUNT .00
 Y-T-D AMOUNT .00

ACCT# DESCRIPTION BALANCE UNCOLLECTED %
 FUND # -201 ** SOCIAL SERVICES FUND (REVENUE)**
 1899 * Miscellaneous Revenue * 1,910.14- 100.00-
 2401 * Welfare * 428,364.19 49.12
 3305 * Social Services * 419,642.01 36.98
 4105 * Fund Transfers * 350,963.42 66.08
 1,917,059.48 47.17

REVENUE SUMMARY
 CUMBERLAND CO 2,537,698.00 120,628.55
 7/01/2024 - 3/31/2025 APPR. AMOUNT
 BUDGET AMOUNT 2,537,698.00 120,628.55
 CURRENT AMOUNT 11,048.51
 Y-T-D AMOUNT 155,280.56

ACCT# DESCRIPTION BALANCE UNCOLLECTED %
 FUND # -205 ** SCHOOL FUND (REVENUES) **
 1803 * Expenditure Refunds * 155,280.56- 100.00-
 1899 * Miscellaneous Revenue * 63,610.84 40.43
 2402 * State Education * 4,384,766.51 31.74
 2403 * State Education * 248,878.33- 100.00-
 2404 * State Education * 171,609.06 35.89
 3302 * Education * 342,613.37 10.05
 4105 * Fund Transfers * 3,720,990.77 57.50
 8,279,431.66 34.03

REVENUE SUMMARY
 CUMBERLAND CO 24,326,407.97 16,046,976.31
 7/01/2024 - 3/31/2025 APPR. AMOUNT
 BUDGET AMOUNT 24,326,407.97 16,046,976.31
 CURRENT AMOUNT .00
 Y-T-D AMOUNT 11,337.20

ACCT# DESCRIPTION BALANCE UNCOLLECTED %
 FUND # -207 ** GOVERNOR'S SCHOOL REVENUE **
 1501 ** INTEREST ON BANK DEPOSITS ** 11,337.20- 100.00-
 1899 ** MISC REVENUE ** 139,520.25 87.20
 1901 ** LOCAL CONTRIBUTIONS ** 40,000.00 9.41
 2404 ** STATE FUNDS ** 211,370.01 23.31
 379,553.06 25.44

REVENUE SUMMARY
 CUMBERLAND CO 1,491,734.00 77,262.67
 7/01/2024 - 3/31/2025 APPR. AMOUNT
 BUDGET AMOUNT 1,491,734.00 77,262.67
 CURRENT AMOUNT .00
 Y-T-D AMOUNT 4,949.87

ACCT# DESCRIPTION BALANCE UNCOLLECTED %
 FUND # -302 ** CAPITAL PROJECTS FUND REVENUE **
 1501 * Interest On Bank Deposits * 4,949.87- 100.00-
 4105 * Fund Transfers * 74,475.10 .00
 4106 **Balance Forward** 2,037,044.58 100.00
 2,032,094.71 96.23

REVENUE SUMMARY
 CUMBERLAND CO 2,939,001.00 2,716,549.16
 7/01/2024 - 3/31/2025 APPR. AMOUNT
 BUDGET AMOUNT 2,939,001.00 2,716,549.16
 CURRENT AMOUNT .00
 Y-T-D AMOUNT 2,716,549.16

ACCT# DESCRIPTION BALANCE UNCOLLECTED %
 FUND # -401 * Debt Service Fund Revenues *
 4105 ** Transfers ** 222,451.84 7.56
 222,451.84 7.56

REVENUE SUMMARY
 CUMBERLAND CO 455,600.00 351,446.60
 7/01/2024 - 3/31/2025 APPR. AMOUNT
 BUDGET AMOUNT 455,600.00 351,446.60
 CURRENT AMOUNT 176,229.65
 Y-T-D AMOUNT 220,071.00

ACCT# DESCRIPTION BALANCE UNCOLLECTED %
 FUND # -500 **CSA FUND REVENUE**
 2404 *REVENUE FROM STATE* 104,153.40 22.86
 4105 *TRANSFERS* .00 .00
 104,153.40 15.41
 4/02/2025 *GL060AA* PAGE 4
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REVENUE SUMMARY
 CUMBERLAND CO 675,671.00 571,517.60
 7/01/2024 - 3/31/2025 APPR. AMOUNT
 BUDGET AMOUNT 675,671.00 571,517.60
 CURRENT AMOUNT 176,229.65
 Y-T-D AMOUNT 220,071.00

ACCT# DESCRIPTION BALANCE UNCOLLECTED %

ACCT#	DESCRIPTION	BUDGET AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND # -501	**UTILITY FUND REVENUE**						
1501	**INTEREST REVENUE**	.00	.00	12.60		12.60-	100.00-
1619	**CHARGES & FEES**	406,485.00	31,297.18	314,725.36		91,759.64	22.57
1620	SEWER LATE PAYMENT PENALTY	7,500.00	805.30	6,974.33		525.67	7.00
1630	**ADMIN FEES/CHARGES**	16,825.00	1,352.00	12,166.00		4,659.00	27.69
1803	MISCELLANEOUS	1,500.00	53.00	1,324.20		175.80	11.72
4105	**TRANSFERS**	112,164.00	.00	112,164.00		.00	.00
	--FUND TOTAL--	544,474.00	33,507.48	447,366.49		97,107.51	17.83
FUND # -515	*SEWER RESERVE FUND REVENUE*						
1501	INTEREST SEWER RESERVE	.00	.00	4,397.54		4,397.54-	100.00-
	--FUND TOTAL--	.00	.00	4,397.54		4,397.54-	100.00-
FUND # -540	*WATER RESERVE FUND REVENUE*						
1501	INTEREST WATER RESERVE	.00	.00	641.60		641.60-	100.00-
	--FUND TOTAL--	.00	.00	641.60		641.60-	100.00-
FUND # -545	**WATERLINE EXT DSR REVENUE**						
1501	INTEREST	.00	.00	1,099.44		1,099.44-	100.00-
	--FUND TOTAL--	.00	.00	1,099.44		1,099.44-	100.00-
FUND # -570	**ARP Fund Revenue**						
1501	*INTEREST*	.00	3,392.96	6,352.73		2,959.77-	87.23-
1899	Rollover Balance - ARP Fund	.00	402,011.72	.00		402,011.72	100.00
	--FUND TOTAL--	.00	405,404.68	6,352.73		399,051.95	98.43
FUND # -580	* IPR REVENUE *						
1501	INTEREST REVENUE	.00	.00	47.71		47.71-	100.00-
	--FUND TOTAL--	.00	.00	47.71		47.71-	100.00-
FUND # -715	** EDA FUND REVENUE **						
1501	Interest:	.00	.00	203.85		203.85-	100.00-
1899	Rent of General Property	46,335.00	3,861.25	38,151.25		8,183.75	17.66
4105	Transfer from General Fund	107,771.00	.00	107,771.00		.00	.00
	--FUND TOTAL--	154,106.00	3,861.25	146,126.10		7,979.90	5.17
4/02/2025	*GL060AA*	CUMBERLAND CO					PAGE 5
	REVENUE SUMMARY	7/01/2024 - 3/31/2025					TIME 11:45
ACCT#	DESCRIPTION	BUDGET AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	BALANCE	UNCOLLECTED %
FUND # -733	** SPECIAL WELFARE FUND REVENUE **						
1899	* Miscellaneous Revenue *	25,000.00	5,173.00	25,305.01		305.01-	1.22-
	--FUND TOTAL--	25,000.00	5,173.00	25,305.01		305.01-	1.22-
4/02/2025	--FINAL TOTAL--	50,939,170.00	2,558,745.91	37,644,902.83		18,871,074.80	33.39
	GL060AA	CUMBERLAND CO					PAGE 6
	EXPENDITURE SUMMARY	7/01/2024 - 3/31/2025					TIME 11:45
ACCT#	DESCRIPTION	BUDGET AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING

FUND #	ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
**	General Fund **								
11010	*	Board of Supervisors *	54,545.00	54,545.00	3,275.88	43,310.94	.00	11,234.06	20.59
12100	*	County Administrator *	285,960.00	285,960.00	23,416.94	212,690.69	.00	73,269.31	25.62
12210	*	Legal Services *	51,530.00	51,530.00	3,895.62	97,434.19	.00	45,904.19	89.08
12240	*	Independent Auditor *	100,000.00	100,000.00	.00	91,030.00	.00	8,970.00	8.97
*12310	*	Commissioner of Revenue *	318,082.00	318,082.00	27,963.37	236,167.85	.00	81,914.15	25.75
12410	*	Treasurer *	408,852.00	408,852.00	30,941.68	307,775.41	.00	101,076.59	24.72
12430	*	Accounting *	241,373.00	241,373.00	18,538.19	192,970.48	.00	48,402.52	20.05
12510	*	Data Processing *	308,655.00	308,655.00	35,660.13	258,180.87	.00	50,474.13	16.35
13100	*	Electoral Board *	36,937.00	36,937.00	915.38	28,249.53	.00	8,687.47	23.51
13200	*	Registrar *	139,932.00	139,932.00	11,157.42	109,645.27	.00	30,286.73	21.64
21100	*	Circuit Court *	17,890.00	17,890.00	33.85	17,979.49	.00	89.49	.50
21200	*	General District Court *	5,229.00	5,229.00	.00	1,769.48	.00	3,459.52	66.16
21300	*	Magistrate *	2,330.00	2,330.00	.00	635.33	.00	1,694.67	72.73
21600	*	Clerk of Circuit Court *	358,566.00	410,918.00	35,912.04	348,483.18	.00	62,434.82	15.19
21800	*	Law Library *	1,200.00	1,200.00	.00	958.36	.00	241.64	20.13
21910	*	Victim and Witness Assistance *	71,345.00	71,345.00	4,842.52	44,198.62	.00	27,146.38	38.04
22100	*	Commonwealth's Attorney *	277,222.00	277,222.00	22,510.52	202,957.24	.00	74,264.76	26.78
31200	*	Sheriff *	2,210,854.00	2,210,854.00	166,971.89	1,599,932.29	.00	610,921.71	27.63
31250	*	School Resource Officer *	199,319.00	199,319.00	17,475.69	153,076.29	.00	46,242.71	23.20
31400	*	E911 *	114,150.00	114,150.00	4,212.02	59,677.66	.00	54,472.34	47.71
32400	*	Forestry Service *	8,804.00	8,804.00	.00	8,433.99	.00	370.01	4.20
32500	*	CUMBERLAND FIRE & EMS *	1,566,857.00	1,571,357.00	163,638.65	1,363,174.54	.00	208,182.46	13.24
33300	*	Probation Office *	1,400.00	1,400.00	.00	.00	.00	1,400.00	100.00
33400	*	Correction & Detention *	482,000.00	482,000.00	1,750.00	453,254.64	.00	28,745.36	5.96
34100	*	Building Inspections *	171,197.00	171,197.00	14,833.07	131,495.55	.00	39,701.45	23.19
35100	*	Animal Control *	226,960.00	226,960.00	19,922.62	174,918.10	.00	52,041.90	22.92
35300	*	Medical Examiner *	200.00	200.00	20.00	160.00	.00	40.00	20.00
42400	*	Refuse/Disposal *	1,068,968.00	1,068,968.00	71,092.01	670,253.33	.00	398,714.67	37.29
43200	*	General Properties *	1,156,297.00	1,156,297.00	142,705.56	894,465.69	.00	261,831.31	22.64
51200	*	Supplement of Local Health Dept	133,379.00	133,379.00	.00	100,381.91	.00	32,997.09	24.73
51405	*	Piedmont Senior Resources *	12,302.00	14,802.00	.00	14,802.00	.00	.00	.00
52500	*	Chapter 10 Board - Crossroads *	39,816.00	39,816.00	.00	29,862.00	.00	9,954.00	25.00
52600	*	Free Clinic of Powhatan *	10,000.00	10,000.00	.00	.00	.00	10,000.00	100.00
52700	*	Heart of Virginia Free Clinic *	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
61230	*	CSA Management *	21,260.00	21,260.00	1,576.81	15,346.64	.00	5,913.36	27.81
68000	*	Community Colleges *	10,434.00	10,434.00	.00	10,465.89	.00	31.89	.30
71500	*	Recreation *	149,728.00	149,728.00	20,214.99	111,577.50	.00	38,150.50	25.47
72000	*	Cumberland Youth Athletic Assoc. *	10,000.00	10,000.00	.00	10,000.00	.00	.00	.00
73100	*	Local Library *	178,463.00	178,463.00	.00	178,463.00	.00	.00	.00
81100	*	Planning Commission *	11,357.00	11,357.00	86.01	2,312.02	.00	9,044.98	79.64
81110	*	Planning/Zoning Dept. *	102,526.00	102,526.00	7,793.95	77,332.21	.00	25,193.79	24.57
81200	*	Community & Economic Developmnt	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
81400	*	Board of Zoning Appeals *	1,270.00	1,270.00	.00	555.38	.00	714.62	56.26
81514	*	*Steps*	25,495.00	31,745.00	.00	18,997.50	.00	12,747.50	40.15
81516	*	*Commonwealth Regional Council*	19,000.00	19,000.00	.00	19,000.00	.00	.00	.00
81517	*	*VA Heartland Regional Econ. Dev.*	25,000.00	25,000.00	.00	25,000.00	.00	.00	.00
81530	*	*Piedmont Area Veterans Council*	5,000.00	5,000.00	.00	5,000.00	.00	.00	.00
		CUMBERLAND CO							
		EXPENDITURE SUMMARY							
		7/01/2024 - 3/31/2025							
		BUDGET AMOUNT	1,500.00	1,500.00	.00	1,500.00	.00	.00	.00
		APPR. AMOUNT		1,500.00					
		CURRENT AMOUNT			.00				
		Y-T-D AMOUNT		1,500.00					
		ENCUMBRANCE AMOUNT			.00				
		UNENCUMBERED BALANCE							
		% REMAINING							
81535	*	Farmville Area Chamber of Commer							

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
81541	* Longwood Small Bus. Dev. Ctr. *	3,000.00		.00	3,000.00	.00	.00	.00
81560	* Friends of CCAC *	.00		724.64	724.64	.00	724.64	100.00
81565	*Piedmont Habitat for Humanity*	5,000.00		.00	5,000.00	.00	.00	.00
82401	*Peter Francisco SMD*	15,000.00		.00	7,500.00	.00	7,500.00	50.00
83500	* Extension Agents *	64,118.00		478.95	31,629.26	.00	32,488.74	50.67
*90000	* NONDEPARTMENTAL *	20,500.00		410.16	9,746.75	.00	10,753.25	52.45
93100	**TRANSFERS**	9,504,534.00	10,455,557.30	.00	6,161,151.27	.00	4,294,406.03	41.07
--FUND TOTAL--		20,258,336.00	21,274,961.30	852,970.56	14,542,626.98	.00	6,732,334.32	31.64
FUND #-150	* ASSET FORFEITURE FUND *							
22100	COMMONWEALTH'S ATTORNEY	10,000.00	10,000.00	.00	.00	.00	10,000.00	100.00
31200	SHERIFF	20,000.00	20,000.00	.00	500.00	.00	19,500.00	97.50
--FUND TOTAL--		30,000.00	30,000.00	.00	500.00	.00	29,500.00	98.33
FUND #-201	** SOCIAL SERVICES FUND EXPEND **							
53100	* Administration *	2,537,698.00	2,537,698.00	149,667.41	1,369,618.52	.00	1,168,079.48	46.02
--FUND TOTAL--		2,537,698.00	2,537,698.00	149,667.41	1,369,618.52	.00	1,168,079.48	46.02
FUND #-205	** SCHOOL FUND EXPENDITURES **							
61100		22,283,150.00	24,326,407.97	2,020,883.71	16,582,306.62	.00	7,744,101.35	31.83
--FUND TOTAL--		22,283,150.00	24,326,407.97	2,020,883.71	16,582,306.62	.00	7,744,101.35	31.83
FUND #-207	** GOVERNOR'S SCHOOL EXPENSES **							
61100	GOVERNOR'S SCHOOL EXPENDITURES	1,491,734.00	1,491,734.00	104,956.46	888,604.58	.00	603,129.42	57.53
--FUND TOTAL--		1,491,734.00	1,491,734.00	104,956.46	888,604.58	.00	603,129.42	57.53
FUND #-302	*Capital Projects*							
94182	* SEWER *	.00	6,278.11	.00	.00	.00	6,278.11	100.00
94245	* CUMBERLAND RESCUE SQUAD *	.00	.00	.00	7,075.00	.00	7,075.00	100.00
94324	* PLANNING & ZONING DEPT. *	.00	7,253.89	.00	.00	.00	7,253.89	100.00
94325	* MAINTENANCE -GENERAL PROPERTIES	.00	4,153.84	.00	29,584.93	.00	25,431.09	612.23
94327	* SHERIFF'S OFFICE *	.00	5,085.35	.00	.00	.00	5,085.35	100.00
94400	* COURTHOUSE *	.00	44,890.17	989.20	47,484.10	.00	2,593.93	5.77
94500	* COMMUNICATIONS PROJECT *	.00	2,037,044.58	.00	1,953,333.65	.00	83,710.93	4.10
94510	* PARKS & RECREATION *	.00	6,813.74	.00	.00	.00	6,813.74	100.00
--FUND TOTAL--		.00	2,111,519.68	989.20	2,037,477.68	.00	74,042.00	3.50
4/02/2025	*GL060AA*							8
CUMBERLAND CO EXPENDITURE SUMMARY								
7/01/2024 - 3/31/2025								
ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-401	*Debt Service*							
67200	* Elementary School-Trust Loan *	60,070.00	60,070.00	11,753.15	60,069.71	.00	.29	.00
67500	* High/Middle School - VPSA Loan *	803,501.00	803,501.00	.00	804,175.55	.00	674.55	.08
67600	* HS/MS-VPSA LOAN #2 *	1,578,433.00	1,578,433.00	.00	1,577,432.50	.00	1,000.50	.06
67700	* PUBLIC FACILITY BOND 2020 *	362,387.00	362,387.00	.00	181,232.26	.00	181,154.74	49.98
69000	* Communications Equipment Loan *	134,610.00	134,610.00	29,218.55	134,610.84	.00	.84	.00
--FUND TOTAL--		2,939,001.00	2,939,001.00	40,971.70	2,757,520.86	.00	181,480.14	6.17
FUND #-500	**CSA FUND EXPENDITURES**							
53900		675,671.00	675,671.00	59,904.84	507,933.60	.00	167,737.40	24.82
--FUND TOTAL--		675,671.00	675,671.00	59,904.84	507,933.60	.00	167,737.40	24.82

**Planning Projects Update:
March 2025**

Zoning:		
<i>Pending Zoning Questions and Requests</i>		
<i>CUP's and Rezoning Requests</i>		
CUP 24-01 Green Ridge Recycling and Disposal Facility – Complete as of 12/2/2024		
CUP 24-02 Cumberland Fire & EMS Radio Tower		
REZ 24-02 Cumberland Industrial Park M-1 to M-2		
REZ 25-01 Valco Investments R-2 to B-1		
Zoning Permits Issued		
Commercial Primary: 1 Commercial Accessory: 0	Residential Primary: 15 Residential Accessory: 12	Farm Structure Permits issued: 6
<i>Other Zoning Issues-</i>		
Subdivisions:		
<i>Approved Subdivisions 7</i>		
SUB 24-51 Martin	TBD Brown Road	Minor Subdivision – 3 lots
SUB 24-55 Dunivan	TBD Salem Church Road	Minor Subdivision – 4 lots
SUB 24-58 Dowdy	TBD Anderson Highway	Lot Line Adjustment and Vacation of lot line
SUB 25-01 Oak Hill Homes, Inc.	TBD Maple Knoll Trace	Minor Subdivision – 5 lots with new private road
SUB 25-02 Oak Hill Homes, Inc.	TBD Ashburn Road	Lot Line Adjustment – 2 lots
SUB 25-05 Meadows	TBD Plank Road	Minor Subdivision of land in both Buckingham and Cumberland
SUB 25-07 Collins	TBD Frenchs Store Road	Minor Subdivision – 3 lots
<i>Pending Subdivisions 50</i>		
SUB 21-14 Adkins	Anderson Highway	Family Subdivision – 1 lot
SUB 21-29 Mechling	Ampthill Road	Minor Subdivision
SUB 21-32 Crump	Langhorne Road	Family Subdivision – 1 lot
SUB 21-45 Hatcher	Lipscomb Road/Beverly Drive	Lot Line Adjustment – 2 lots
SUB 21-50 Gills	Holly Hill Lane	Lot Line Adjustment – 2 lots
SUB 21-52 Brown	Anderson Highway	Revised survey for Brown/Family Dollar
SUB 21-67 Peregoy	Stoney Point Road	Family Subdivision – 2 lots
SUB 22-25 Jones	Cartersville Road	Minor Subdivision – 2 lots
SUB 22-34 Newton	Duncan Store Road	Lot Line Adjustment – 2 lots
SUB 22-38 Simmons	Edgehill Drive	Family Subdivision – 2 lots
SUB 23-01 Jones	TBD Deer Run Lane	Family Subdivision – 2 lots
SUB 23-06 Morgeson	Plank Road	Vacation of lot line – 3 lots
SUB 23-16 Morris	Trents Mill Road	Vacation of lot lines – 3 lots
SUB 23-28 Baldwin LLA	Cooks Road	Lot Line Adjustment – 3 lots
SUB 23-45 Stimpson	Stimpson Lane	Family Subdivision – 2 lots
SUB 24-11 Cook	TBD Cumberland Road	Minor Subdivision – 4 lots
SUB 24-19 Williams	TBD Bradley Road	Minor Subdivision – 3 lots
SUB 24-27 Seal	TBD Anderson Highway	Vacation of Lot Line – 2 lots
SUB 24-30 Kay	TBD Cartersville Road	Minor Subdivision – 2 lots
SUB 24-37 Brown	TBD Jenkins Church Road	Minor Subdivision – 2 lots
SUB 24-39 Tucker	TBD Blenheim Road	Minor Subdivision – 2 lots
SUB 24-42 Stoltzfus	TBD Plank Road	Minor Subdivision – 2 lots

SUB 24-43 Swarey	TBD Belle Road	Minor Subdivision – 2 lots
SUB 24-44 Campitell	TBD Cypress Drive	Lot Line Adjustment – 2 lots
SUB 24-45 The Remnant Church Trustees	626 Plank Road	Vacation of Lot Line – 2 lots
SUB 24-46 Bouknight	TBD Perkins Lane	Lot Line Adjustment – 2 lots
SUB 24-47 JD Reed Construction	TBD Sports Lake Road	Major Subdivision – 6 lots
SUB 24-52 Valverde/Karpets	Cartersville Road	Lot Line Adjustment – 2 lots
SUB 24-53 Taylor/Valentine	TBD Sports Lake Road	Major Subdivision – 9 lots
SUB 24-54 Asal	TBD Ampthill Road	Easement Survey – 2 lots
SUB 24-56 Backwater Properties	TBD Davenport Road	Major Subdivision – 10 lots on a private road
SUB 24-57 Backwater Properties	TBD Davenport Road	Minor Subdivision – 2 lots
SUB 24-59 Level up Construction	TBD Trents Mill Road	Minor Subdivision on a private road – 3 lots
SUB 24-60 Tate	TBD Locust Grove Road	Lot Line adjustment – 4 lots
SUB 24-61 Oak Grove Cemetery Association	637 Cartersville Road	Lot Line Adjustment – 2 lots
SUB 24-62 JCM III	TBD Goshen Road	Major Subdivision – 8 lots
SUB 24-63 Level up Construction	TBD Oak Hill Road	Minor Subdivision – 5 lots
SUB 25-03 Dominion Land, LLC	TBD Petersville Road	Minor Subdivision – 5 lots with existing SR frontage
SUB 25-04 Dominion Land, LLC	TBD Raines Tavern Road	Minor Subdivision – 5 lots with existing SR frontage
SUB 25-06 Amelia's Home Construction	TBD Columbia Road	Minor Subdivision – 3 lots; 2 with a shared access easement and 1 with existing SR frontage
SUB 25-08 Yancey	TBD Horsepen Road	Minor Subdivision – 2 lots
SUB 25-09 Newton	TBD Duncan Store Road	Lot Line Adjustment – 2 lots
SUB 25-10 Baber/Frazier	TBD Baber Road	Lot Line Adjustment – 2 lots
SUB 25-11 Farnham	TBD New Private Road	Minor Subdivision – 5 lots
SUB 25-12 Rock River, Inc.	TBD Petersville Road	Minor Subdivision – 4 lots
SUB 25-13 Puryear	TBD Ca Ira Road	Minor Subdivision – 4 lots
SUB 25-14 Level-up Land Co.	TBD Jenkins Church Road	Minor Subdivision – 5 lots
SUB 25-16 Swadella & Gianetti	TBD Putney Road	Minor Subdivision – 2 lots
SUB 25-17 Oak Hill Homes	TBD Ashburn Road	Minor Subdivision – 2 lots
SUB 25-18 TimberCreek Building	TBD New Private Road/Anderson Highway	Major Subdivision – 9 lots with public water/sewer

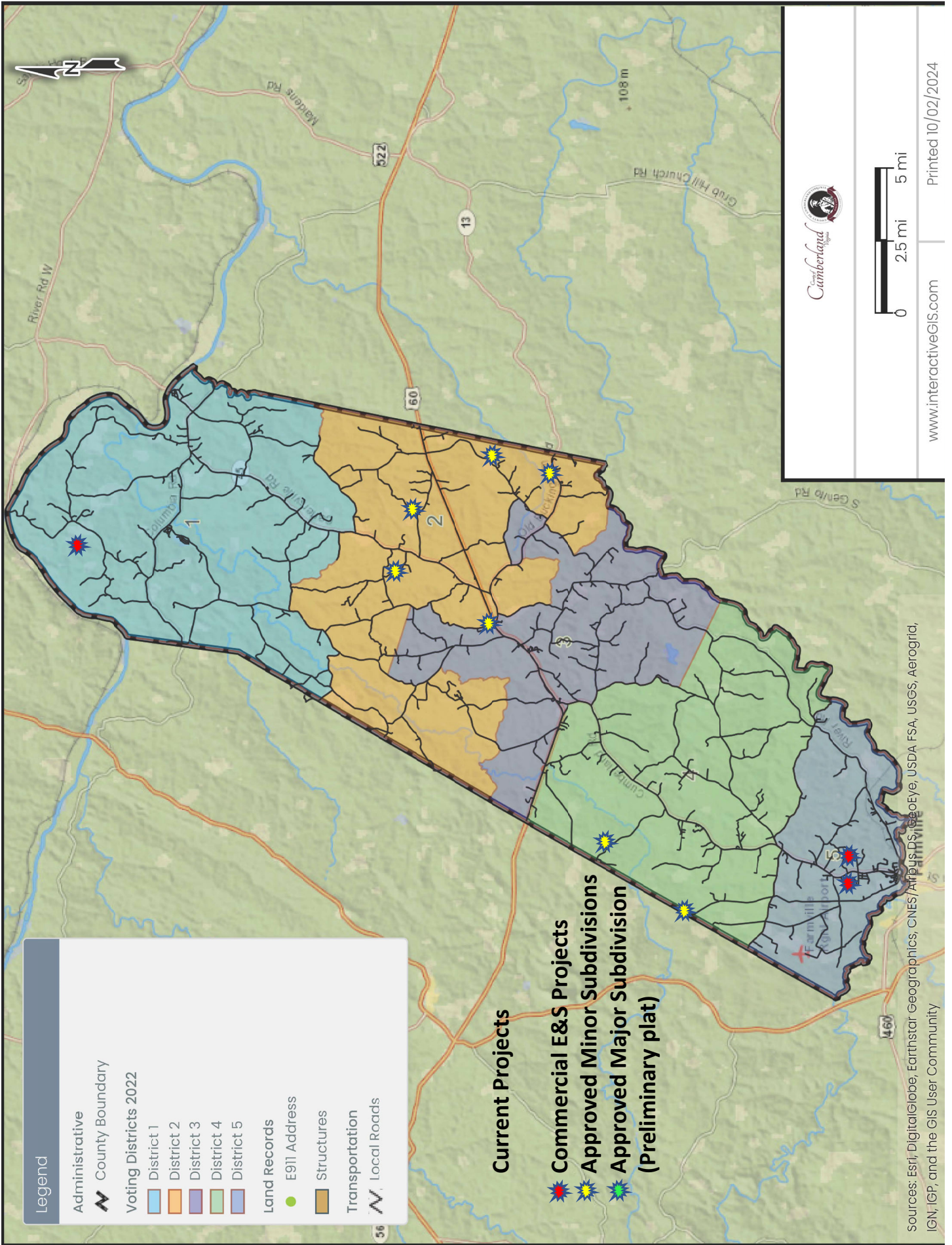
Plats, Surveys and Site Plans

Approved: 3

SEL 25-5-09 Trevillian	17-A-8	Survey of an existing lot
SEL 25-11 Lewis	110AR-A-6 & 110AR-2-7	Survey of 2 existing lots
SEL 24-40 McCormick	49-A-24, 27, 40, 41, 42, 43, 45, 46, 46A, 46B, 47	Survey of 11 existing lots

Pending 34	85-A-20B, 85-A-20C, and 85-A-15	Survey of existing lots
SEL 21-05 Jackson	50-A-71	Survey of an existing lot
SEL 22-03 Thomas Family Associates	63-A-16	Survey of an existing lot
SEL 22-16 Rousch	Unknown (previously taxed in Powhatan County)	
SEL 22-20 Evans	104-A-29	Survey of an existing lot
SEL 22-29 Dunn	45-1-39	Survey of an existing lot
SEL 22-32 Palmore Lumber	81-A-24, and 81-A-24A	Survey of existing lots
SEL 23-08 Davis	29-A-13	Survey of an existing lot
SEL 23-11 Booker	59-A-31G	Survey of an existing lot
SEL 23-12 Trent	34-A-9	Survey of an existing lot
SEL 23-15 Brown	31-A-15	Survey of an existing lot
SEL 23-22 Daves	69-1-4A	Survey of an existing lot
SEL 24-02 Brown	24-A-60C	Survey of an existing lot
SEL 24-06 Mills	68-A-32	Survey of an existing lot
SEL 24-08 Claywell	41-A-30I and 41-A-30J	Survey of 2 existing lots
SEL 24-11 Allen	37-A-50, 37-A-51, and 37-A-52	Survey of 3 existing lots
SEL 24-12 Bourdellias	50-A-18	Survey of an existing lot
SEL 24-15 Farnham	91-A-37	Survey of an existing lot
SEL 24-16 Mahan	81-A-31	Survey of an existing lot
SEL 24-17 Watkins	110AV-1-I12	Survey of an existing lot
SEL 24-20 Shanaberger	Various	Survey of existing lots
SEL 24-21 Vitalis	97-A-56, 97-A-57, 97-A-59	Survey of 3 existing lots
SEL 24-23 George Reid Family, LLC	67-A-39	Survey of an existing lot
SEL 24-27 Vitalis	30-A-16	Survey of an existing lot
SEL 24-29 Cable	30-A-16	Survey of an existing lot
SEL 24-41 Allen	105-A-34	Survey of an existing lot
SEL 25-02 Valverde	76-A-10	Survey of an existing lot
SEL 25-04 Land	36-A-33	Survey of an existing lot
SEL 25-05 Blanchard	106-A-12 and 107-A-3	Survey of 1 existing lots
SEL 25-06 Brown	65A2-A-31	Survey of an existing lot
SEL 25-07 Davis	107-1-8, 9 and 10	Survey of 3 existing lots
SEL 25-08 JCM, III	17-A-84	Survey of an existing lot
SEL 25-10 Scott	37-A-9	Survey of an existing lot
SEL 25-12 Wills	110AD-A-1, 110AD-A-4, & 110AD-A-4A	Survey of 3 existing lots
Other Regulatory Functions:		
Commercial Erosion and Sediment Control Permits Open		
Henrico County MEB/Hayes	Cobbs Creek Project	The Project is impounding water from the James River and will continue to do so as the river level permits.

Summit Ridge Energy (SRE)/Dunn-	Behind 1671 Cumberland Road – TBD Cumberland Road	3MW AC Solar Project
Summit Ridge Energy (SRE)/Rowlette (Site 1 and Site 2)	Behind 1650 Cumberland Road – TBD Cumberland Road	Site 1 – 3MW AC Solar Project Site 2 – 2 MW AC Solar Project
Residential Erosion and Sediment Control Permits issued: 9		
Potential Code Amendments		
Erosion & Sediment Control***	Agricultural and residential zoning districts	DEQ has updated the regulations regarding Erosion & Sediment Control and Stormwater Management which will require a Code Amendment and Program Update, which is currently being drafted.
Zoning Ordinance – multi-family housing		There have been a handful or inquiries regarding tri-plex and quad-plex as a permitted use in the A-2 zoning district.
Board of Zoning Appeals	Countywide	Revise Chapter 74, Article XIX, Board of Zoning Appeals to ensure compliance with State Code. A draft Ordinance amendment has been submitted to the County Attorney for review.
Noise Ordinance	A-2 District	Revise Section 34-153(a) to reference the exemptions listed in 34-154; textual change only. A draft Ordinance amendment has been submitted to the County Attorney for review.
Zoning Ordinance – Meat Processing	M-1 District	Processing of agricultural products such as meat in the A-2 zone.
Commercial Kitchen	Countywide	There have been a few inquiries for a commercial kitchen, which the current code does not permit. Planning Commission has asked staff to research the potential for an Ag kitchen vs a Commercial kitchen.
Business Uses	Anderson Highway between 45N and 45S	All Business uses should be inclusive as the Ordinance moves from a less intensive to a more intensive business zone. For instance, all uses in the B-3 one should be included in B-2, and so on.
Overlay District standards	Cumberland Road and Anderson Highway	Standards to require improved appearance in mixed use district around the Courthouse.
Mixed Use Zoning District		Combines uses in B-3 and R-2 for a mixed-use district. Include some Business uses in the Industrial zones as a Commerce Center, such as a restaurant or retail use.



Legend

- Administrative
- County Boundary
- Voting Districts 2022
 - District 1
 - District 2
 - District 3
 - District 4
 - District 5
- Land Records
 - E911 Address
 - Structures
- Transportation
 - Local Roads

Current Projects

Commercial E&S Projects

Approved Minor Subdivisions

Approved Major Subdivision (Preliminary plat)



Sources: Esri, DigitalGlobe, Earthstar Geographics, CNES/Airbus DS, GeoEye, USDA FSA, USGS, AeroGRID, IGN, IGP, and the GIS User Community

Cobbs Creek Reservoir
March 31, 2025
Main Dam



Cobbs Creek Reservoir
March 31, 2025
Main Dam



Cobbs Creek Reservoir
March 31, 2025
Main Dam



Cobbs Creek Reservoir
March 31, 2025
Main Dam



April 3, 2025
Cobbs Creek Reservoir
Boat Ramp



Cobbs Creek Reservoir
April 3, 2025
Boat Ramp





Cobbs Creek Reservoir
April 3, 2025
Boat Ramp



DATE: March 19, 2025

TO: Cumberland County Board of Supervisors
Mr. Derek Stamey, County Administrator

FROM: Stephany S. Johnson, CZA
Planning Director/Zoning Administrator

RE: Board of Zoning Appeals (BZA) Vacancy

According to State Code § 15.2-2308, members appointed to serve on the Board of Zoning Appeals (BZA) must be residents of the locality. On August 19, 2024, staff was made aware that Mr. Tim Kennel was no longer a legal resident of Cumberland County, and was no longer eligible to serve. This position on the BZA has been vacant since.

Members of the BZA are appointed by the Circuit Court upon the recommendation of the Board of Supervisors. BZA members do not represent specific districts and serve 5-year terms.

Staff respectfully requests that the Board of Supervisors seek to fill this vacancy on the Board of Zoning Appeals.

At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 11th day of March 2024, at the Cumberland County Circuit Courtroom:

Present: Bryan Hamlet, District 1
John Newman, District 2, Vice-Chairman
Eurika Tyree, District 3, Chairman
Paul Stimpson, District 4
Robert Saunders, Jr., District 5
Derek Stamey, County Administrator
Jennifer Crews, Assistant County
Administrator/Finance Director
Kemper Beasley, County Attorney
Tiana Branch, Deputy Clerk

Absent: N/A

1. Call to Order

The Chairman called the meeting to order at 7:00 p.m.

2. Roll Call of Members

Tiana Branch, Deputy Clerk, called the roll.

3. Welcome and Pledge of Allegiance

The Pledge of Allegiance was led by the Chairman.

4. Invocation

The Invocation was led by the Supervisor Bryan Hamlet.

5. County Administrator Comments

- Future Townhall Meeting – Looking to schedule in May 2025 – Be on the Lookout!

- Grants Update – recently received another AFID grant totaling just under \$37,000. Grant totals this year are approximately \$750,000 with more anticipated.
- Economic Development – ED Strategic Plan set to kick off at the next EDA meeting, continuing to work with state agencies on economic development prospects.
- RAM Area Medical Clinic

6. Public Comment – Agenda Items Only

No one signed to speak.

7. Approval of Agenda

On a motion by Supervisor Stimpson, seconded by Supervisor Newman and carried unanimously, the Board approved the agenda as presented.

Vote:	Mr. Hamlet – aye Mrs. Tyree – aye Mr. Saunders – aye	Mr. Newman – aye Mr. Stimpson– aye
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8. State and Local Departments/Agencies

a. Cumberland County Public Schools

Dr. Chip Jones, Superintendent, gave the following update to the Board:

Band Success

- CuCPS Concert Band & Cumberland Wind Ensemble delivered outstanding performances!
- Concert Band (6th grade) earned an EXCELLENT rating.
- Wind Ensemble (7th-12th) achieved a SUPERIOR rating.

College Fair & Scholarship Winner

- CHS hosted a College Fair for seniors, providing valuable opportunities.
- Congratulations to A. Angle for winning a \$1,000 scholarship!

CuCPS Foundation 5K

- Huge shoutout to the CuCPS team for participating in the 2025 CuCPS Foundation 5K at High Bridge State Park!
- With 120+ participants, it was a great event—thank you to all volunteers & donors!

Speech Super Regional Champions!

- The Dukes dominated at Mathews High, earning the 2025 Speech Super Regional First Place Trophy!
- Every competitor qualified for States!

1st Place Winners:

- Brianna Barker (Extemp)
- Addy Carney (Original Oratory)
- William Blydenburgh (Storytelling)
- Autumn Seaver (Humorous Interp)
- Alana Johnson (Poetry)
- Emily Eroh & Cameron Gold (Serious Duo)

3rd Place:

- Elena Salamo (Extemp)

4th Place (State Alternate):

- Victor Cruz (Prose)

Governor’s School Renaissance Fair

- CHS Senior Governor’s School students traveled to SVCC in Alberta for the annual Renaissance Fair.

CCES Family Literacy Night & Book Fair

- A huge success with interactive math & reading activities!
- 1st grade amazed the audience with musical performances!

Athletics Fundraiser – Weed Eater String for Sale!

- Get ready for the grass-cutting season! Buy weed eater string from the CuCPS Athletic Department for \$5 per spool.

March is Youth Art Month!

- Celebrating the creativity & artistic expression of CuCPS students!

YOVASO Distracted Driving Simulator

- Driver Education students gained valuable safety lessons with Virginia State Troopers.

Kindergarten Registration

- Mark your calendars! Kindergarten Registration is on April 17, 2025!

CHS Dukes Wrestling at VHSL State Competition

- J. Dean finished 5th at the VHSL State Competition in Bristol! Go Dukes!

Finance Field Trip

- CuCPS students had a great experience at JA Finance Park, learning

about budgeting & real-world financial planning.

John Robinson Historical Marker Ceremony

- CuCPS students had the honor of speaking at the ceremony—a great event celebrating history & community.

CNA Students at Healthcare Day

- CHS CNA students explored career opportunities & gained hands-on experience at the SVCC Estes Center.

Operation Glass Slipper Returns!

- Senior J. Stevens is bringing back Operation Glass Slipper on March 8th & 9th!

CHS Varsity Dukes – JRD Basketball Champions!

- The Dukes defeated Nottoway 58-55 to claim the JRD Championship title!
- Coach Mosby was named JRD Coach of the Year!

Kindness Ambassador Award

- Congratulations to Ms. Lee (CCES Custodian)! She received the Kindness Ambassador Award for her constant positivity & kindness.

CHS Math Teacher Presents at William & Mary!

- Ms. Gillispie presented at William & Mary School of Education Math Day!

Preparing for RAM Clinic

- Will be held at Complex on March 29-30

Join Our Team!

- We are still recruiting staff—come be a part of our amazing CuCPS family! This year is going better than the past few, and we are grateful for all who help make this possible!

Thank You for Supporting CuCPS!

b. VDOT

Assistant Residency Administrator, Brian Lokker, provided the Board with the following monthly report:

- FY 25 – Budget Update
 - Routine Maintenance Budget
 - \$1,365,934 planned
 - \$699,759 expended (Thru 3/10/25)
- Work Order Summary – (FY 25 – Thru 3/10/2025)

Complaint	#Open	#Closed	TotalWOs
Grand Total	17	32	49
Dead Animal_Cost Center	0	1	1
Dead/Leaning Tree_Trees	4	0	4
Debris_Flexible Pavements	1	1	2
Debris_Unpaved Shoulders	2	1	3
Drainage Problem_Unpaved Ditches	1	1	2
Low Hanging Tree Branches_Trees	1	1	2
Maintenance Inquiry_Cost Center	1	0	1
Maintenance Inquiry_Unpaved Shoulders	0	1	1
Need Gravel Added_Cost Center	0	1	1
Need Gravel Added_Non-Hard Surface Lan.	0	2	2
Other_Flexible Pavements	2	2	4
Pavement Settlement_Cost Center	0	1	1
Pothole_Flexible Pavements	1	4	5
Road Need To Be Graded_Non-Hard Surfac.	0	1	1
Standing Water_Flexible Pavements	0	1	1
Traffic Study Request_Signs	1	0	1
Tree/Limbs Down_Trees	3	11	14
Utility Locate_Traffic Signals	0	1	1
Washout_Bridge - Culvert - Pedestrian Tu..	0	1	1
Washout Flexible Pavements	0	1	1

- **Construction Project Update**
 - UPC 124843 – PM3C25 – Plant Mix**
 - Contract Executed: 8/27/24
 - Construction Start: 3/3/25
 - Contract Completion: 11/21/25
 - UPC 124838 / 124837 – ST3B25 – Surface Treatment**
 - Contract Executed: 11/22/24
 - Construction Start: August (tentative)
 - Contract Completion: 10/19/25
- **Miscellaneous Items**
 - SSYP – Work Session
 - Rt 60 Sewer Project
 - Rt 60 Speed Transition

- c. Finance Director’s Report
 - i. Monthly budget Report:
- d. Planning and Zoning Administrator’s Report
 - i. Planning Project Updates
- e. County Attorney’s Report

at the transfer stations and questioned what other projects are occurring that citizens are unaware about.

Ron Tavernier requested the Board do their due diligence in regards to the CUP related to the Green Ridge project and questioned a few statements made during the workshop.

William Bailey mentioned his accomplishments with Emergency Services and recommended the Board follow the State Procurement Act.

Sue Ellen Bailey expressed her concerns about safety with the Green Ridge project and asked Board members to protect the citizens.

Brian Stanley expressed his lack of support for the amount proposed on the Courthouse project and requested a resolution be made.

Vicky Jackson expressed her concerns regarding the Courthouse project and the lack of communication from the Board on projects in the County. She also provided recommendations on projects that could occur to better service the need in the community.

Dolph Davis expressed his concerns with the lack of communication and addressed respect during Board meetings.

15. **Chairman and Board Member Comments**

16. **Adjourn -**

On a motion by Supervisor Newman and seconded by Supervisor Stimpson, the Board adjourned until the budget workshop of the Board to be held at 6:00 p.m. on March 25, 2024 in the Board Meeting Room located at 1 Courthouse Circle, Cumberland, Virginia.

Eurika Tyree, Chairman

Derek Stamey, County Administrator

At a budget workshop of the Cumberland County Board of Supervisors scheduled for 6:00 p.m. on the 25th day of March 2025 at the Cumberland County Board of Supervisor Meeting Room, 1 Courthouse Circle, Cumberland, Virginia:

Present: Bryan Hamlet, District 1
John Newman, District 2, Vice-Chairman
Eurika Tyree, District 3, Chairman
Paul Stimpson, District 4
Derek Stamey, County Administrator
Jennifer Crews, Assistant County Administrator of Finance
Tiana Branch, Deputy Clerk

Absent: Robert Saunders, Jr., District 5

1. Call to Order

The Chairman called the meeting to order at 6:00 p.m.

2. Roll Call of Members

Tiana Branch, Deputy Clerk, called the roll.

3. Welcome and Pledge of Allegiance

The Pledge of Allegiance was led by the Chairman.

4. Invocation

The Invocation was led by the Chairman.

5. Workshop Presentations

The purpose of the presentations was to conduct a budget work session relating to the FY2025-2026 budget. Departmental Heads request for funding from the County to the Board and provided an opportunity for Board members to ask questions regarding those funding requests.

The Board was presented with requests from the following:

- a. Extension Office
- b. BOS/County Administration
- c. Accounting
- d. Data Processing/E911
- e. Building Inspections
- f. Animal Control
- g. CSA
- h. Recreation
- i. Planning & Zoning/Planning Commission
- j. Refuse/General Properties/Utilities
- k. Coordinator of Emergency Services
- l. CIP

6. Adjourn

After the presentations, the Board adjourned until the next regular monthly meeting of the Cumberland County Board of Supervisors on Tuesday, April 8, 2025 at 7:00 p.m. in the Circuit Courtroom.

Eurika Tyree, Chairman

Derek Stamey, County Administrator



DATE: March 19, 2025

TO: Cumberland County Board of Supervisors
Mr. Derek Stamey, County Administrator

FROM: Stephany S. Johnson, CZA
Planning Director/Zoning Administrator

RE: Board of Zoning Appeals (BZA) reappointment

The term for Board of Zoning Appeals (BZA) member and current Chairman, Mr. Chant Connock, and Board member Dr. William Burger is set to expire on May 20, 2025. Staff has spoken with both Mr. Connock and Dr. Burger who would like to continue to serve and wish to be reappointed.

Members of the BZA are appointed by the Circuit Court upon the recommendation of the Board of Supervisors. BZA members do not represent specific districts and serve 5-year terms.

Staff recommends the Board submit a recommendation to the Circuit Court for Mr. Connock and Dr. Burger's reappointment to the Board of Zoning Appeals for another 5-year term.



DATE: March 28, 2025
TO: Cumberland County Board of Supervisors
FROM: Derek Stamey, County Administrator
RE: Cumberland County Communication Initiatives

Background

Over the past couple of years Cumberland County has made strides in improving its community engagement with the public. The County is actively working to further communication efforts to better engage with residents. Current forms of communication includes: the County website, text alerts, monthly radio interview on WFLO, social media presence through multiple departments, a bi-yearly community guide that is distributed through the school system, and the livestreaming of County meetings, including the Board of Supervisors and Planning Commission regular business meetings.

New initiatives will include the following: a website refresh that will seek to improve how information is accessed and shared, a consolidated social media presence to improve communications, a monthly County newsletter that will be shared via text alert and at the regularly scheduled Board meetings. Other initiatives will include a “Conversation with the County Administrator” program – where groups can invite the County Administrator to an event, program or gathering to share County information.

Any additional feedback or ideas are always welcome.

Recommendation

Item is informational only.

Collection Rates - As of March 31, 2025

Real Estate:

	Current Collection %	Prior Year %	Change
Tax Year - 2023	98.22%	98.01%	+0.21%
Tax Year - 2024	96.35%	96.35%	0.00

Personal Property:

	Current Collection %	Prior Year %	Change
Tax Year - 2023	96.13%	96.78%	-0.65%
Tax Year - 2024	86.79%	87.57%	-0.78%

Treasurer's Office

Outstanding Collections Report

March 31, 2025

Real Estate

	<u>As of 02/28/25</u>	<u>As of 03/31/25</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2011	\$ 500.91	\$ 500.91			
2012	948.60	948.60			
2013	1,238.40	1,231.26	7.14	0.57%	
2014	1,423.40	1,423.40			
2015	1,898.84	1,796.15	102.69	5.41%	
2016	3,071.90	2,919.39	152.51	4.96%	
2017	6,022.42	5,762.52	259.90	4.31%	
2018	11,888.67	11,024.48	864.19	7.27%	
2019	15,683.77	15,419.75	264.02	1.68%	
2020	23,983.15	22,665.39	1,317.76	5.49%	
2021	42,623.14	39,548.41	3,074.73	7.21%	
2022	82,147.80	76,535.38	5,612.42	6.83%	
2023	141,810.69	126,700.27	15,110.42	10.65%	
2024	305,969.97	266,934.81	39,035.16	12.76%	600.18
Total	\$ 639,211.66	\$ 573,410.72	\$ 65,800.94		

Personal Property

	<u>As of 02/28/25</u>	<u>As of 03/31/25</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2020	39,593.70	39,549.49	44.21	0.11%	
2021	47,950.54	46,595.07	1,355.47	2.82%	33.57
2022	87,169.59	85,587.25	1,582.34	1.81%	129.65
2023	185,494.37	171,866.23	13,628.14	7.34%	2,095.37
2024	691,111.06	589,344.93	101,766.13	14.72%	17,362.60
Total	\$ 1,051,319.26	\$ 932,942.97	\$ 118,376.29		

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
100-0000	* TREASURER'S ACCOUNTABILITY *				
	ASSETS				
100-0105	CASH IN OFFICE	1,000.00			1,000.00
100-0115	C&F BANK - CHECKING	625,000.00	3,352,562.47	3,352,562.47	625,000.00
100-0120	C&F BANK - INVESTMENT ACCT	1,306,154.00	2,181.35	599,810.35	708,525.00
100-0121	C&F BANK - SAVINGS ACCT	291,341.32	3,554.64		294,895.96
100-0122	ESSEX BANK-IPR ACCOUNT	14,295.72	6.06		14,301.78
100-0125	C&F BANK-FAF (JUSTICE)	1,979.61			1,979.61
100-0131	FIRST BANK	810,228.56	2,505.67		812,734.23
100-0132	TRUIST - PROJECT FUND 2022	49,892.40	.42		49,892.82
100-0135	VIRGINIA INVESTMENT POOL	4,687,672.89	16,171.94		4,703,844.83
100-0137	LOCAL GOV INVESTMENT POOL	4,372,137.03	14,981.87		4,387,118.90
100-0141	FIRST BANK/SEWER RESERVE	149,184.94	461.36		149,646.30
100-0142	FIRST BANK/WATER RESERVE	21,766.19	67.31		21,833.50
100-0143	C&F BANK/ASSET FORFEITURE (SAF)	68,023.57	698.40		68,721.97
100-0144	VA INVESTMENT POOL-IDA-OES DSR	107,911.92			107,911.92
100-0145	C&F BANK-GOVERNOR'S SCHOOL FUND	1,141,473.47	83,034.05	109,239.60	1,115,267.92
100-0146	FIRST BANK-WATERLINE EXT DSR ACCT	37,298.26	115.34		37,413.60
100-0155	RETURNED CHECKS	50.00			50.00
100-0159	NJS HOLDING ACCT-FIRST BANK	123,861.44	812.22		124,673.66
100-0160	E&S CONTROL BOND ESCROW-C&F BANK				
	ASSETS	13,809,271.32	3,477,153.10	4,061,612.42	13,224,812.00
	TOTAL ASSETS	13,809,271.32	3,477,153.10	4,061,612.42	13,224,812.00
	REVENUE FUND BALANCES				
300-0000	GENERAL FUND BALANCE	11,208,252.40	1,418,620.74	868,075.06	10,657,706.72
300-0100	ECONOMIC DEVELOPMENT FUND	38,871.00			38,871.00
300-0120	ASSET FORFEITURE FUND BALANCE	70,003.18		698.40	70,701.58
300-0201	SOCIAL SERVICES FUND BALANCE		142,664.62	142,664.62	
300-0204	SCHOOL CONTINGENCY FUND				
300-0205	SCHOOL FUND BALANCE				
300-0207	GOVERNOR'S SCHOOL FUND (GSSV)	1,141,473.47	2,028,579.58	2,028,579.58	1,115,267.92
300-0302	CAPITAL PROJECTS FUND BALANCE	391,268.84	109,239.60	83,034.05	391,923.95
300-0401	DEBT SERVICE FUND		850.00	655.11	
300-0500	COMPREHENSIVE SERVICES ACT				
300-0501	SEWER FUND	76,096.20	91,641.04	100,000.07	84,455.23
300-0515	SEWER RESERVE FUND (DSR)	30,155.57	53,261.25	21,752.76	61,664.06
300-0540	WATER RESERVE FUND	149,184.94		461.36	149,646.30
300-0545	WATERLINE EXT DSR FUND	21,766.19	67.31	67.31	21,833.50
300-0550	IDA OES RD DSR FUND	37,298.26	698.40	115.34	37,413.60
300-0550	IDA OES RD DSR FUND	107,911.92			107,911.92
300-0570	ARP FUND	345,964.46		663.49	346,627.95
300-0580	IPR FUND BALANCE	14,295.72		6.06	14,301.78
300-0715	IDA FUND BALANCE	16,166.67	492.46	3,898.71	19,572.92
300-0733	SPECIAL WELFARE FUND BALANCE	33,882.55	119.55	89.86	33,852.86
	REVENUE FUND BALANCES	13,622,280.23	3,845,468.84	3,251,611.78	13,028,423.17
	TOTAL PRIOR YR FUND BALANCE	13,622,280.23	3,845,468.84	3,251,611.78	13,028,423.17
	TOTAL REVENUE				
	TOTAL EXPENDITURE				
	TOTAL CURRENT FUND BALANCE				

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
400-0000	**OTHER FUND BALANCES**				
400-0105	OVERPAYMENTS	91,27-	2,200.74	2,109.47-	71,592.92-
400-0110	PREPAID TAXES	62,916.13-		8,676.79-	
400-0140	COMMONWEALTH DEBIT ACCOUNT				
400-0150	COMMONWEALTH CREDIT ACCOUNT		383.02	383.02-	124,673.66-
400-0155	NON-JUDICIAL SALES-HOLDING ACCT	123,861.44-		812.22-	
400-0160	EROSION & SED CONTROL BOND ESCROW				
400-0210	COMMONWEALTH FUNDS PAID IN ERROR	122.25-			122.25-
400-0216	ATTORNEY FEES	186,991.09-	2,583.76	11,981.50-	196,388.83-
	OTHER FUND BALANCES	186,991.09-	2,583.76	11,981.50-	196,388.83-
500-0000	**UNCOLLECTED TAXES**				
500-0010	PUBLIC SERVICE CORP. TAXES PP/RE				
500-0069	UNCOLLECTED 2024 REAL ESTATE TAX	338,603.48	116.91	32,750.42-	305,969.97
500-0070	UNCOLLECTED 2023 REAL ESTATE TAX	145,215.23		3,404.54-	141,810.69
500-0071	UNCOLLECTED 2022 REAL ESTATE TAX	84,276.08		2,128.28-	82,147.80
500-0072	UNCOLLECTED 2021 REAL ESTATE TAX	43,834.05		1,210.91-	42,623.14
500-0073	UNCOLLECTED 2020 REAL ESTATE TAX	25,716.22		1,733.07-	23,983.15
500-0074	UNCOLLECTED 2019 REAL ESTATE TAX	16,986.95		1,303.18-	15,683.77
500-0075	UNCOLLECTED 2018 REAL ESTATE TAX	12,554.76		666.09-	11,888.67
500-0076	UNCOLLECTED 2017 REAL ESTATE TAX	6,277.39		254.97-	6,022.42
500-0077	UNCOLLECTED 2016 REAL ESTATE TAX	3,071.90			3,071.90
500-0078	UNCOLLECTED 2015 REAL ESTATE TAX	1,961.90		63.06-	1,898.84
500-0079	UNCOLLECTED 2014 REAL ESTATE TAX	1,423.40			1,423.40
500-0080	UNCOLLECTED 2013 REAL ESTATE TAXES	1,238.40			1,238.40
500-0081	UNCOLLECTED 2012 REAL ESTATE TAXES	948.60			948.60
500-0150	UNCOLLECTED 2011 REAL ESTATE TAX	500.91			500.91
500-0163	2019 VEHICLE LICENSE TAX				
500-0164	2020 VEHICLE LICENSE TAX	7,554.97		64.00-	7,490.97
500-0165	2021 VEHICLE LICENSE TAX	8,416.10		92.00-	8,324.10
500-0166	2022 VEHICLE LICENSE TAX	11,501.67	59.00	289.00-	11,271.67
500-0167	2023 VEHICLE LICENSE TAX	19,372.59	23.00	1,084.59-	18,311.00
500-0168	2024 VEHICLE LICENSE TAX	79,041.22		7,685.64-	71,355.58
500-0182	UNCOLL. 2019 PERSONAL PROPERTY TAX				
500-0183	UNCOLL. 2020 PERSONAL PROPERTY TAX	40,451.17		857.47-	39,593.70
500-0184	UNCOLL. 2021 PERSONAL PROPERTY TAX	48,852.46		901.92-	47,950.54
500-0185	UNCOLL. 2022 PERSONAL PROPERTY TAX	90,411.47		3,241.88-	87,169.59
500-0186	UNCOLL. 2023 PERSONAL PROPERTY TAX	196,119.12	1,442.01	12,066.76-	185,494.37
500-0187	UNCOLL. 2024 PERSONAL PROPERTY TAX	776,656.30	789.68	86,314.92-	691,111.06
500-0200	RESERVE UNCOLLECTED COUNTY TAXES	1,960,986.34-	156,053.70	2,351.60-	1,807,284.24-
500-0400	UNCOLL MISC FEES	1,855.50		28.00-	1,827.50-
500-0401	RESERVE-MISC FEES	1,855.50-	28.00		1,827.50-
500-0800	UNCOLLECTED WATER CHARGES	18,671.56	11,035.87	6,276.87-	23,430.56-
500-0810	RESERVE UNCOLLECTED WATER CHARGES	18,671.56-	6,276.87		11,035.87-
500-0900	UNCOLLECTED SEWER CHARGES	29,519.45	23,211.97	14,670.95-	38,060.47
500-0910	RESERVE UNCOLLECTED SEWER CHARGES	29,519.45-	14,670.95	23,211.97-	38,060.47-

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
500-1017	UNCOLLECTED 2017 ROLLBACK TAX	167.70			167.70
500-1018	UNCOLLECTED 2018 ROLLBACK TAX	156.00			156.00
500-1019	UNCOLLECTED 2019 ROLLBACK TAX	144.30			144.30
500-1020	UNCOLLECTED 2020 ROLLBACK TAX	164.08		22.71-	141.37
500-1021	UNCOLLECTED 2021 ROLLBACK TAX	147.67		22.12-	125.55
500-1022	UNCOLLECTED 2022 ROLLBACK TAX	22.12		22.12-	
500-1023	UNCOLLECTED 2023 ROLLBACK TAX	22.12		22.12-	
500-1024	UNCOLLECTED 2024 ROLLBACK TAX	25.87		25.87-	
500-1099	RESERVE-UNCOLLECTED ROLLBACK TAXES	849.86-	114.94		734.92-
	UNCOLLECTED TAXES		213,802.90	213,802.90-	
510-2017	COMMONWEALTH REIMB-PPTRA				
510-2018	COMMONWEALTH REIMB-2017				871,725.16
510-2019	COMMONWEALTH REIMB-2018				871,150.30
510-2020	COMMONWEALTH REIMB-2019	871,725.16			870,685.04
510-2021	COMMONWEALTH REIMB-2020	871,150.30			849,735.79
510-2022	COMMONWEALTH REIMB-2021	870,685.04		579.94-	860,115.12
510-2023	COMMONWEALTH REIMB-2022	850,315.73		587.67-	873,337.69
510-2024	COMMONWEALTH REIMB-2023	860,702.79		1,089.25-	5,196,749.10-
510-2024	COMMONWEALTH REIMB-2024	874,426.94			
510-9999	ESTIMATED COMMONWEALTH RESERVE	5,199,005.96-	2,256.86	2,256.86-	
	COMMONWEALTH REIMB-PPTRA		216,059.76	216,059.76-	
600-0000	**STATE ACCOUNTS**				
600-0185	ESTIMATED STATE INCOME TAX-2025				
600-0186	ESTIMATED STATE INCOME TAX-2024				
600-0190	RESERVE UNCOLLECTED STATE TAXES			20,082.95-	
	STATE ACCOUNTS				
700-0000	**DEBT FUNDS**				
700-0223	VPSA-HS/MS LOAN #2	9,170,000.00			9,170,000.00
700-0227	WATERLINE EXT LOAN-USDA	774,396.16			754,313.21
700-0236	PUBLIC FACILITIES NOTE-2009	1,693,619.83			1,693,619.83
700-0237	VPSA-HS/MS LOAN #1	2,150,768.00			2,150,768.00
700-0240	AMERESCO LOAN				
700-0241	TRUIST 2022A-COMMUNICATIONS EQUIP.	1,867,000.00			1,867,000.00
700-0242	TRUIST 2022B-REFINANCED ELEM LOAN	751,000.00			751,000.00
700-0243	TRUIST 2022B-REFINANCED SEWER LOAN	832,000.00			832,000.00
700-0244	TRUIST 2022B-REFINANCED IDA OES LN	1,528,000.00			1,528,000.00
700-0250	RESERVE DEBT FUND	18,766,783.99-	20,082.95	20,082.95-	18,746,701.04-
	DEBT FUNDS		20,082.95	20,082.95-	

Transactions for DMV Select

March 2025

	# Transactions	Total \$	# Helped	# Transactions	Total \$	# Helped
1				17	\$2,276.96	26
2				18	\$2,061.84	11
3	75	\$4,400.19	16	19	\$4,747.94	13
4	34	\$1,295.59	20	20	\$1,649.68	19
5	42	\$2,858.14	15	21	\$2,320.07	16
6	36	\$2,272.56	12	22		
7	75	\$3,783.57	8	23		
8				24	\$4,630.42	20
9				25	\$1,679.43	17
10	61	\$2,382.17	17	26	\$2,672.68	18
11	66	\$6,162.94	12	27	\$1,864.13	23
12	39	\$1,189.65	9	28	\$5,448.49	11
13	39	\$7,630.65	14	29		
14	56	\$2,326.78	16	30		
15				31	\$8,463.28	27
16				1141	\$72,117.16	340

Cumberland County
Building Inspections Department



MARCH
2025
Monthly Report



Building Inspection Monthly Report

March	Current Month 2025	YTD 2025
Singlewides	0	1
Doublewides	1	4
Modular	0	0
New Homes	6	14
Ag & Exempt	0	0
Garages & Carports	1	3
Additions & Remodels	5	6
Misc	64	157
Commercial	3	7
Totals from Above	80	192
Totals from Database	80	192
Total Fees Collected	\$ 13,445.61	\$ 31,185.65
E-911 Fees Collected	\$ 175.00	\$ 525.00
Total Estimated Value	\$ 2,282,085.65	\$ 5,870,547.96
Admin. Fees	\$ 175.00	\$ 350.00
CO's Issued	6	20

Commonwealth Regional Council

March 2025 Items of Interest

Upcoming Funding Opportunities:

- Centra Community Grant
 - Opens 4/1/2025
 - Closes 5/15/2025
- DHCD, Industrial Revitalization Fund
 - Opens 4/1/2025
- VA Housing, Accessibility Grant FY 25
 - Closes 5/31/2025
- VA Housing, Community Impact Planning Grant
 - Closes 5/31/2025
- VA Housing, Community Impact Stabilization & Deconstruction
 - Closes 5/31/2025
- VA Housing, Capacity Building Grant
 - Closes 5/31/2025

Grant Assistance:

- Applications were submitted to the Sentara grant program for Crossroads Services to purchase generators and for Charlotte County Meals on Wheels to expand service and provide five meals a week to all clients.
- A regional grant was submitted to the Virginia Tobacco Region Revitalization Commission to help towns pursue historic designations and catalog vacant buildings in the BOOMS database.
- The CRC applied for funding through the Virginia Housing Regional Housing Program to build 10 homes across Buckingham County, Farmville, Keysville, and Crewe, through a partnership with Piedmont Habitat for Humanity
- A TRRC grant application was submitted to support branding and communications for Virginia's Heartland Regional Economic Development Alliance.
- An application to the Virginia Outdoor Foundation's Preservation Trust Fund was submitted to support restoration work at the Keysville Reservoir, including a regraded parking lot and new boat landing.

The CRC provides free grant writing services for member localities and local 501C3 non-profits.

Connected America Conference

CRC's Ethan Bowman attended the Connected America Conference in Dallas, Texas, which focused on broadband expansion, digital equity, and emerging infrastructure technologies. The event provided valuable insights that will help guide CRC's work on broadband access across the region.



CRC Hosts Regional Water Supply Plan Meeting

The CRC hosted the kickoff meeting for the Roanoke River 3 Regional Water Supply Plan on March 20th. DEQ staff presented updates on regulatory changes, planning elements, and the long-term coordination needed to ensure sustainable water resources in the region.

Affordable Workforce Housing – Homes Set in Keysville

All five homes along Ashley Way in Keysville have been set and are now being completed by contractors. This milestone is part of CRC's ongoing partnership with Piedmont Habitat for Humanity and Virginia Housing to expand affordable housing in the region.



Crewe Downtown Revitalization Planning Grant

The Town of Crewe held its first public hearing on March 3rd in preparation for the CBDG Downtown Revitalization grant application process. A second public hearing is scheduled for April 14th. CRC continues to support the Town in its revitalization efforts.

Lunenburg/Kenbridge/Victoria Joint Comprehensive Plan Approved

The final draft of the Joint Comprehensive Plan was officially approved Town Councils of Victoria & Kenbridge, and the Lunenburg County Board of Supervisors.