

At a budget workshop of the Cumberland County Board of Supervisors scheduled for 6:00 p.m. on the 9th day of March 2023 at the Cumberland County Board of Supervisor Meeting Room, 1 Courthouse Circle, Cumberland, Virginia:

Present: Brian Stanley, District 1, Chairman
Ron Tavernier, District 2
Eurika Tyree, District 3, Vice-Chairman
Gene Brooks, District 4
Robert Saunders, Jr., District 5
Derek Stamey, County Administrator
Jennifer Crews, Finance Director
Tiana Branch, Deputy Clerk

Absent: None

1. Call to Order

The Chairman called the meeting to order at 6:00 p.m.

2. Roll Call of Members

Tiana Branch, Deputy Clerk, called the roll.

3. Welcome and Pledge of Allegiance

The Pledge of Allegiance was led by the Chairman.

4. Approval of Agenda

On a motion by Supervisor Brooks, seconded by Supervisor Saunders and carried unanimously, the Board approved the agenda as presented.

Vote: Mr. Stanley – aye

Mr. Tavernier – aye

Mrs. Tyree – aye
Mr. Saunders – aye

Mr. Brooks – aye

6. Workshop Presentations

The purpose of the presentations was to conduct a budget work session relating to the FY2023-2024 budget. County administrator presented departmental request for funding from the County to the Board and provided an opportunity for Board members to ask questions regarding those funding requests.

The Board was presented with requests from the following:

- a. Public Safety Budget Requests
- b. Judicial Services Budget Requests
- c. Fire & Rescue Budget Request and Operational Update
- d. Radio System Update
- e. Capital Project Update/Public Facility Master Plan/Requested
25 Year CIP

7. Adjourn

After the presentations, the Board adjourned until the next regular meeting on March 14, 2023 at 7:00 p.m. in the Circuit Courtroom.

Brian Stanley, Chairman

Derek Stamey, County Administrator