

**Cumberland County Capital Improvements Program: FY 2021-2022 through FY 2025-2026**

Project Description	Department making request	Requesting departments priority ranking	Reference page number	CIP Commission Evaluation	Planning Commission Ranking	Total Estimated Cost	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
<b>County Administration</b>											
Server Refresh	IT	3	4-5	14	3	\$ 150,000			\$ 150,000		
Admin/Old Jail Parking Lot Repair/Seal/Strip	General Properties	3	6-7	14	4	\$ 30,000			\$ 30,000		
Climate Control Program for the Courthouse	General Properties	2-3	8-15	16	3	\$ 21,415		\$ 21,415			
Additional Administrative Parking Lot	General Properties	3	16-17	15	4	\$ 126,000				\$ 126,000	
Older portion Admin Bldg ceiling/HVAC/lights	General Properties	2	18-19	18	2	\$ 75,000		\$ 75,000			
<b>Education</b>											
Replacement of IT Building Roof	Cumberland Schools	3	20-21	12	5	\$ 23,850				\$ 23,850	
<b>Utilities</b>											
Pump Station Generators	Public Works	N/A	22-23	16	1	\$ 85,000	\$ 85,000				
Route 13 Waterline	Public Works	N/A	24-25	19	2	\$ 35,000		\$ 35,000			

CIP Commission Evaluation: Score of 7-35 with 35 being the most urgent

PC Ranking: (1) Required & Urgent, (2) Highly desirable, (3) Desirable, (4) Marginally beneficial, (5) Not justified